

**DANE COUNTY**  
**POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	Update	Substitute No. _____
Sponsor: <b>Veldran</b>		Resolution No. 2025 RES-076
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds	

Title of Resolution or Ord. Amd.:

## AUTHORIZING PURCHASE OF MICROSOFT UNIFIED SUPPORT RENEWAL

**Policy Analysis Statement:**

Brief Description of Proposal -

This resolution approves the renewal of a Microsoft Unified Support contract for the remainder of the existing Enterprise Agreement effective 9/14/25 through 4/30/2027. The funds for this purchase were included in the 2025 budget.

Current Policy or Practice -

Agreements in excess of \$100,000 require approval of the County Board.

Impact of Adopting Proposal -

The County will be authorized to continue utilizing premier benefits from Microsoft which assist in the smooth operation of Information Technology systems.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- ☒ No Fiscal Effect  
☐ Results in Revenue Increase  
☐ Results in Expenditure Increase  
☐ Results in Revenue Decrease  
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect  
☐ Increases Rev. Budget  
☐ Increases Exp. Budget  
☐ Decreases Rev. Budget  
☐ Decreases Exp. Budget  
☐ Increases Position Authority  
☐ Decreases Position Authority  
Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

N/A

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State	\$0			
Capital	\$222,064.27				Other				
Total	\$222,064.27	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

N/A

**Prepared By:**

Agency: Administration	Division: Information Management
Prepared by: Sam Olson	Date: 06/18/2025 Phone: 608-283-2970
Reviewed by:	Date: Phone: