

**DANE COUNTY  
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No. _____
Sponsor: _____		Resolution No. 2026 RES-044
Vote Required: Majority <input checked="" type="checkbox"/>		Ordinance Amendment No. _____
Two-Thirds _____	3/4 _____	

Title of Resolution or Ord. Amd.:

**AUTHORIZING STOUGHTON LEASE FOR JOINING FORCES FOR FAMILIES PROGRAM - DCDHS- PEI DIVISION**

**Policy Analysis Statement:**

Brief Description of Proposal -  
This resolution authorizes a lease agreement with Dack Print LLC for office space rented at 343 East Main Street in Stoughton, WI.

Current Policy or Practice -  
Leases require County Board approval.

Impact of Adopting Proposal -  
This new lease will allow JFF to continue occupying space at 343 East Main Street until May 31, 2027.

Contains reporting requirement to board/committee- **No**      Board/committee name: \_\_\_\_\_      Cadence: **N/A**

**Fiscal Estimate:**

<u>Fiscal Effect (check all that apply) -</u> <input checked="" type="checkbox"/> No Fiscal Effect <input type="checkbox"/> Results in Revenue Increase <input type="checkbox"/> Results in Expenditure Increase <input type="checkbox"/> Results in Revenue Decrease <input type="checkbox"/> Results in Expenditure Decrease	<u>Budget Effect (check all that apply)</u> <input checked="" type="checkbox"/> No Budget Effect <input type="checkbox"/> Increases Rev. Budget <input type="checkbox"/> Increases Exp. Budget <input type="checkbox"/> Decreases Rev. Budget <input type="checkbox"/> Decreases Exp. Budget <input type="checkbox"/> Increases Position Authority <input type="checkbox"/> Decreases Position Authority Note: if any budget effect, 2/3 vote is required
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**Narrative/Assumptions about long range fiscal effect:**

The new lease rental rate is \$400 per month, which includes all utilities except for telephone and internet, for a total of \$4800.00 annually. The lease will expire May 31, 2027 and includes one option to renew for an additional year at the same rental rate. There is no change to Levy.

**Expenditure/Revenue Changes:**

	Current Year		Annualized		Revenues -	Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					County Taxes				
Personal Services					Federal				
Operating Expenses					State				
Contractual Services					Other				
Capital					<b>Total</b>	\$0	\$0	\$0	\$0
<b>Total</b>	\$0	\$0	\$0	\$0					

**Personnel Impact/FTE Changes:**

N/A

**Prepared By:**

Agency:	Division:
Prepared by: Der Xiong	Date: 5/11/26
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