

CDBG 2025 Expenditures

Agency	Program	Contract Year	Contract End Date	Contract Amount	Expended in 2025	Amount Relinquished in 2025	Contract Balance	Notes
Badger Prairie Needs Network	BPNN - Food Pantry Warehouse Capacity	2024	12/31/2025	\$ 25,122.54	\$ 25,122.54	\$ -	\$ -	
Badger Prairie Needs Network	BPNN - Food Pantry Warehouse Capacity (2023 Funds)	2024	12/31/2025	\$ 131,764.17	\$ 131,764.17	\$ -	\$ -	
Latino Academy of Workforce Development	Transportation Business Development Accelerator Program	2025	12/31/2025	\$ 130,000.00	\$ 130,000.00	\$ -	\$ -	
Latino Academy of Workforce Development	Dane County Workforce Academy (Public Services)	2025	12/31/2025	\$ 50,000.00	\$ 50,000.00	\$ -	\$ -	
Latino Chamber of Commerce	CDBG Economic Assistance	2025	12/31/2025	\$ 150,000.00	\$ 150,000.00	\$ -	\$ -	
Movin' Out	Minor Home Repair	2022	12/31/2024	\$ 60,029.00	\$ 51,026.00	\$ 9,003.00		
Movin' Out	Mortgage Reduction	2023	12/31/2025	\$ 206,500.00	\$ 206,500.00	\$ -	\$ -	
Movin' Out	Mortgage Reduction (CDBG Funds)	2024	12/31/2026	\$ 195,000.00	\$ -	\$ -	\$ 195,000.00	
Movin' Out	Mortgage Reduction (CDBG Funds)	2025	12/31/2026	\$ 164,862.12	\$ -		\$ 164,862.12	
Movin' Out	Minor Home Repair	2025	12/31/2026	\$ 25,050.00	\$ -		\$ 25,050.00	
Literacy Network/ Omega School	Career Based GED Education	2025	12/31/2025	\$ 36,473.30	\$ 36,473.00	\$ 0.30		
Project Home, Inc.	Major Home Rehabilitation (CDBG Funds)	2025	12/31/2026	\$ 140,784.08	\$ -	\$ -	\$ 140,784.08	
Project Home, Inc.	Minor Home Repair	2025	12/31/2026	\$ 80,000.00	\$ -	\$ -	\$ 80,000.00	
Project Home, Inc.	Minor Home Repair	2024	12/31/2025	\$ 41,164.17	\$ -	\$ -	\$ 41,164.17	
Project Home, Inc.	Minor Home Repair (2023 Funds)	2024	12/31/2025	\$ 68,835.83	\$ 68,835.83	\$ -	\$ -	
Stoughton Affordable Transportation Program	Affordable Transportation Program (Public Services - 2023 Funds)	2025	12/31/2025	\$ 18,000.00	\$ 18,000.00	\$ -	\$ -	
Sunshine Place	The Bed Lady Program	2025	12/31/2025	\$ 10,800.00	\$ 10,800.00	\$ -	\$ -	
UNIDOS	UNIDOS Domestic Violence Services	2025	12/31/2025	\$ 20,562.00	\$ 20,562.00	\$ -	\$ -	
WWBIC	Microenterprise Development	2025	12/31/2025	\$ 145,145.00	\$ 129,933.13	\$ 15,211.87		
YWCA Madison, Inc.	YW Transit	2025	12/31/2025	\$ 50,000.00	\$ 37,500.00	\$ 12,500.00		
Metropolitan Milwaukee Fair Housing Council	Fair Housing	2025	12/31/2025	\$ 10,000.00	\$ 10,000.00	\$ -	\$ -	
Total				\$ 1,760,092.21	\$ 1,076,516.67	\$ 36,715.17	\$ 646,860.37	

2025 HOME Expended Funds Report

Agency	Program	Contract Year	Contract End Date	Contract Amount	Unspent as of 1/1/2026	Expended to date	Amount Relinquished in 2025	Contract Balance	Notes
Habitat for Humanity	Mortgage Reduction	2023	12/31/2026	\$ 520,000.00	\$ 520,000.00	\$ 520,000.00	\$ -	\$ -	
Habitat for Humanity	Mortgage Reduction	2024	12/31/2026	\$ 150,000.00	\$ 150,000.00	\$ 50,000.00	\$ -	\$ 100,000.00	
Movin' Out	Mortgage Reduction (HOME Funds)	2024	12/31/2026	\$ 15,000.00	\$ 15,000.00	\$ -	\$ -	\$ 15,000.00	Contract executed 7/30/2024; this is joined with CDBG funds for the year
Movin' Out	Mortgage Reduction (HOME Funds)	2025	12/31/2027	\$ 49,715.75	\$ 49,715.75	\$ -	\$ -	\$ 49,715.75	
Northpointe Development Corporation	Uptown Hills	2024*	TBD	\$ 200,000.00	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	
Northpointe Development Corporation	Main Street Townhomes	2024*	TBD	\$ 200,000.00	\$ 200,000.00	\$ 190,000.00	\$ -	\$ 10,000.00	
Operation Fresh Start	Mortgage Reduction	2023	12/31/2025	\$ 120,000.00	\$ 120,000.00	\$ 120,000.00	\$ -	\$ -	
Project Home	Major Home Rehabilitation (HOME Func	2024	6/30/2026	\$ 87,845.12	\$ 87,845.12	\$ 79,407.56	\$ -	\$ 8,437.56	
Wayforward	TBRA	2025	12/31/2026	\$ 175,000.00	\$ 175,000.00	\$ -	\$ -	\$ 175,000.00	
TBD	CHDO	2024	TBD	\$ 93,296.25	\$ 93,296.25	\$ -	\$ -	\$ 93,296.25	No CHDO Applicants.
Total				\$ 1,610,857.12	\$ 1,610,857.12	\$ 959,407.56	\$ -	\$ 651,449.56	