

DANE COUNTY
POLICY AND FISCAL NOTE

☒ Original	☐ Update	Substitute No. _____
Sponsor: Veldran		Resolution No. 2025 OA-015
Vote Required: Majority ☒		Ordinance Amendment No. _____
Two-Thirds _____		3/4 _____

Title of Resolution or Ord. Amd.:

AMENDING CHAPTER 6 OF THE DANE COUNTY CODE OF ORDINANCES, REGARDING COMPENSATION OF SUPERVISORS

Policy Analysis Statement:

Brief Description of Proposal -

This ordinance amendment sets the compensation for County Board Supervisors for the term beginning in April 2026. The compensation was scheduled to increase by 3.5% for 2026 based on previously adopted legislation. This OA rescinds that increase keeping Supervisor compensation the same as in 2025.

Current Policy or Practice -

The compensation for elected officials must be set before candidates can begin circulating nomination papers.

Impact of Adopting Proposal -

Compensation will be changed as provided in the OA

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect
☐ Results in Revenue Increase
☐ Results in Expenditure Increase
☐ Results in Revenue Decrease
☒ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect
☐ Increases Rev. Budget
☐ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

The total savings if this ordinance amendment is adopted is \$16,933.14 per year. For FY 2026, the savings would be \$12,000 compared to the base budget amount.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services		\$12,000		\$16,933	County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$12,000	\$0	\$16,933	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

Agency:	Division:	
Prepared by: Chuck Hicklin	Date: 9/16/25	Phone: 608-469-8936
Reviewed by:	Date:	Phone: