

CDBG 2024 Expenditures

Agency	Program	Contract Year	Contract End Date	Contract Amount	Previous Expended Funds	Unspent as of 1/1/2024	Expended in 2024	Amount Relinquished in 2024	Contract Balance	Notes
Badger Prairie Needs Network	BPNN - Food Pantry Warehouse Capacity	2024*	TBD	\$ 13,222.74	\$ -	\$ 13,222.74	\$ -	\$ -	\$ 13,222.74	2024 Contract Signed by Agency and Routing
Badger Prairie Needs Network	BPNN - Food Pantry Warehouse Capacity (2023 Funds)	2024*	TBD	\$ 131,764.17	\$ -	\$ 131,764.17	\$ -	\$ -	\$ 131,764.17	2024 Contract Signed by Agency and Routing
Domestic Abuse Intervention Services	Public Facilities	2020	12/31/2024	\$ 100,000.00	\$ -	\$ 100,000.00	\$ 89,635.50	\$ -	\$ 10,364.50	Last extension to 2024.
Habitat for Humanity of Dane County	Habitat Home Repair Program	2024*	TBD	\$ 30,000.00	\$ -	\$ 30,000.00	\$ -	\$ 30,000.00	\$ -	Habitat for Humanity relinquished funds.
Latino Academy of Workforce Development	Transportation Business Development Accelerator Program	2024	12/31/2024	\$ 115,000.00	\$ -	\$ 115,000.00	\$ -	\$ -	\$ 115,000.00	
Latino Academy of Workforce Development	Development Accelerator Program (2023 Funds)	2024	12/31/2024	\$ 50,000.00	\$ -	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	
Latino Academy of Workforce Development	Dane County Workforce Academy (Public Services)	2024	12/31/2024	\$ 49,408.28	\$ -	\$ 49,408.28	\$ 44,471.39	\$ -	\$ 4,936.89	
Madison Black Chamber of Commerce, Inc.	Mbcc Means Business	2024*	TBD	\$ 150,000.00	\$ -	\$ 150,000.00	\$ -	\$ -	\$ 150,000.00	2024 Contract Signed by Agency and Routing
Movin' Out	Mortgage Reduction	2023	12/31/2025	\$ 206,500.00	\$ -	\$ 206,500.00	\$ 40,550.00	\$ -	\$ 165,950.00	
Movin' Out	Mortgage Reduction (CDBG Funds)	2024	12/31/2025	\$ 195,000.00	\$ -	\$ 195,000.00	\$ -	\$ -	\$ 195,000.00	
Movin' Out	Minor Home Repair	2022	12/31/2024	\$ 60,029.00	\$ 23,816.00	\$ 36,213.00	\$ 16,826.00	\$ -	\$ 19,387.00	
Omega School	Dane Outreach for GED/HSED Services	2024	12/31/2024	\$ 23,134.00	\$ -	\$ 23,134.00	\$ 17,782.00	\$ -	\$ 5,352.00	
Project Home, Inc.	Major Home Rehabilitation	2023	9/30/2024	\$ 200,000.00	\$ 98,823.88	\$ 101,176.12	\$ 27,693.57	\$ -	\$ 73,482.55	
Project Home, Inc.	Major Home Rehabilitation (CDBG Funds)	2024*	TBD	\$ 100,000.00	\$ -	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	
Project Home, Inc.	Minor Home Repair	2023	6/30/2024	\$ 150,000.00	\$ 136,025.54	\$ 13,974.46	\$ 13,974.46	\$ -	\$ (0.00)	Contract fully expended.
Project Home, Inc.	Minor Home Repair	2024*	12/31/2025	\$ 41,164.17	\$ -	\$ 41,164.17	\$ -	\$ -	\$ 41,164.17	
Project Home, Inc.	Minor Home Repair (2023 Funds)	2024*	12/31/2025	\$ 68,835.83	\$ -	\$ 68,835.83	\$ 62,728.31	\$ -	\$ 6,107.52	
Stoughton Affordable Transportation Program	Affordable Transportation Program (Public Services - 2023 Funds)	2024	12/31/2024	\$ 10,000.00	\$ -	\$ 10,000.00	\$ 4,999.98	\$ -	\$ 5,000.02	
Sunshine Place	The Bed Lady Program (2023 Funds)	2024	12/31/2024	\$ 14,400.00	\$ -	\$ 14,400.00	\$ 14,400.00	\$ -	\$ -	Contract fully expended
UNIDOS	UNIDOS Domestic Violence Services Supporting Doubled-Up Unhoused Youth	2024	12/31/2024	\$ 49,408.28	\$ -	\$ 49,408.28	\$ 28,315.48	\$ -	\$ 21,092.80	
Urban Triage	Public Facilities: Senior Center	2024	12/31/2024	\$ 23,134.00	\$ -	\$ 23,134.00	\$ 17,794.30	\$ -	\$ 5,339.70	
Village of Mount Horeb	Renovation	2022	12/31/2024	\$ 132,122.00	\$ -	\$ 132,122.00	\$ 48,393.00	\$ -	\$ 83,729.00	
WWBIC	Microenterprise Development	2024*	TBD	\$ 130,000.00	\$ -	\$ 130,000.00	\$ -	\$ -	\$ 130,000.00	2024 Contract Routing; \$12,649.28 Invoice received,
YWCA Madison, Inc.	YW Transit	2024	12/31/2024	\$ 39,408.28	\$ -	\$ 39,408.28	\$ 20,297.62	\$ -	\$ 19,110.66	
Town of Medina	Urgent Need	2024*	TBD	\$ 20,652.00	\$ -	\$ 20,652.00	\$ -	\$ -	\$ 20,652.00	Contract in process. \$56,240.35 is allocated to this category.
Metropolitan Milwaukee Fair Housing Council	Fair Housing	2024	12/31/2024	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00	
Total				\$ 2,113,182.75	\$ 258,665.42	\$ 1,854,517.33	\$ 447,861.61	\$ 30,000.00	\$ 1,376,655.72	