



# DANE COUNTY DEPARTMENT OF HUMAN SERVICES 2026 Budget Proposal

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## PREVENTION AND EARLY INTERVENTION

**Division Administrator:** Connie Bettin

**Programs:**

- Out of Home Care
- Community Programs
- Prevention Services

**Number of staff: 67**



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## PREVENTION AND EARLY INTERVENTION

### Reduction Details:

Reduce State of WI Corrections Funding Allocation **(\$612,409)**

- WI Corrections daily rate was significantly reduced in State biennial budget resulting in projected savings.

Funding from AmeriCorps sunset **(\$41,510)**

- PASS AmeriCorps ended resulting in levy savings

Contract Reductions Based on Utilization and Service Array **(\$249,082)**

- Utilization and delivery has changed from past practices
- There are more and different resources available for social worker referral to assess safety threats and risk factors