

**DANE COUNTY
POLICY AND FISCAL NOTE**

Original _____ Update _____	Substitute No. _____
Sponsor: M. Engelberger	Resolution No. 2024 RES-061
Vote Required: Majority <input checked="" type="checkbox"/>	Ordinance Amendment No. _____
Two-Thirds _____ 3/4 _____	

Title of Resolution or Ord. Amd.:

RESOLUTION OF SUPPORT FOR FY 2024 SS4A GRANT APPLICATION FOR THE GREATER MADISON MPO REGIONAL SAFE STREETS- COMMUNITY SAFETY ENHANCEMENT PARTNERSHIP

Policy Analysis Statement:

Brief Description of Proposal -

The Greater Madison MPO is leading the development of a regional SS4A supplemental planning grant application to solicit federal funding to develop a Dane County Highway Comprehensive Safety Action Plan.

Current Policy or Practice -

Impact of Adopting Proposal -

The MPO will be able to move forward with applying for a federal planning grant to assist in developing a County Highway Comprehensive Safety Action Plan.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u> <input checked="" type="checkbox"/> No Fiscal Effect <input type="checkbox"/> Results in Revenue Increase <input type="checkbox"/> Results in Expenditure Increase <input type="checkbox"/> Results in Revenue Decrease <input type="checkbox"/> Results in Expenditure Decrease	<u>Budget Effect (check all that apply)</u> <input type="checkbox"/> No Budget Effect <input type="checkbox"/> Increases Rev. Budget <input type="checkbox"/> Increases Exp. Budget <input type="checkbox"/> Decreases Rev. Budget <input type="checkbox"/> Decreases Exp. Budget <input type="checkbox"/> Increases Position Authority <input type="checkbox"/> Decreases Position Authority Note: if any budget effect, 2/3 vote is required
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Narrative/Assumptions about long range fiscal effect:

If the grant is awarded for this application, the County's contribution would be up to \$100,000 and will be included in the Highway Department's budget request for 2025.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

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Prepared By:

Agency: Highway & Transportation	Division:	
Prepared by: Tricia Rast	Date: 6/13/24	Phone: 608-266-4065
Reviewed by: Clement Abongwa	Date: 6/13/24	Phone: 608-266-4039