

**DANE COUNTY
POLICY AND FISCAL NOTE**

Title of Resolution or Ord. Amd.:

☐ Original	☐ Update
Sponsor:	
Vote Required: Two-Thirds	Majority ☒ 3/4

Substitute No.
Resolution No. 2025 RES-215
Ordinance Amendment No. _____

ACCEPTING FUNDS FROM THE STATE DEPARTMENT OF HEALTH SERVICES FOR FOODSHARE EMPLOYMENT AND TRAINING (FSET) DCDHS – EAWS DIVISION

Policy Analysis Statement:

Brief Description of Proposal -

This resolution authorizes the acceptance of funding from the state Department of Health Services for FoodShare Employment and Training.

Current Policy or Practice -

Major contracts require County Board approval.

Impact of Adopting Proposal -

This resolution accepts these pass-through dollars.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- | | |
|-------------------------------------|---------------------------------|
| ☐ | No Fiscal Effect |
| ☒ | Results in Revenue Increase |
| ☒ | Results in Expenditure Increase |
| ☐ | Results in Revenue Decrease |
| ☐ | Results in Expenditure Decrease |

Budget Effect (check all that apply)

- | | |
|-------------------------------------|------------------------------|
| ☒ | No Budget Effect |
| ☐ | Increases Rev. Budget |
| ☐ | Increases Exp. Budget |
| ☐ | Decreases Rev. Budget |
| ☐ | Decreases Exp. Budget |
| ☐ | Increases Position Authority |
| ☐ | Decreases Position Authority |
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

These funds are budgeted and ongoing within the department. There is no change to Levy.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:		Division:	
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