

**DANE COUNTY
POLICY AND FISCAL NOTE**

Original _____ <input checked="" type="checkbox"/> Update	Substitute No. <u>SUB_1 TO</u>
Sponsor: Michael Engelberger	Resolution No. <u>2025 RES-425</u>
Vote Required: Majority <input checked="" type="checkbox"/>	Ordinance Amendment No. _____
Two-Thirds _____ <input type="checkbox"/> 3/4 _____ <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

ADDENDUM #2 TO THE ENVIRONMENTAL MONITORING CONTRACT WITH SCS ENGINEERS FOR ADDITIONAL SERVICES AND COST INCREASES DUE TO INFLATION

Policy Analysis Statement:

Brief Description of Proposal -

Dane County Department of Waste & Renewables has determined it necessary for SCS to discontinue unnecessary services, perform additional services as required by newly issued operating permits for Site #3, and SCS has requested an increase in rates due to inflation as allowable by the terms of the contract. The increase to the contract is \$142,200.00 over the remaining two years of the contract (1/1/26-12/31/27).

Current Policy or Practice -

Requires County Board approval.

Impact of Adopting Proposal -

Project will move forward

Contains reporting requirement to board/committee- **No** Board/committee name: **PW&T** Cadence: **N/A**

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
_____ No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
_____ Results in Revenue Increase	_____ Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	_____ Increases Exp. Budget
_____ Results in Revenue Decrease	_____ Decreases Rev. Budget
_____ Results in Expenditure Decrease	_____ Decreases Exp. Budget
	_____ Increases Position Authority
	_____ Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services			\$71,100		State				
Capital					Other				
Total	\$0	\$0	\$71,100	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency: Waste and Renewables	Division: Solid Waste
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