

DANE COUNTY
POLICY AND FISCAL NOTE

☒ Original	☐ Update	Substitute No. _____
Sponsor: Veldran		Resolution No. _____
Vote Required: Majority _____		Ordinance Amendment No. 2025-050
Two-Thirds _____		3/4 _____

Title of Resolution or Ord. Amd.:

AMENDING CHAPTER 62 OF THE DANE COUNTY CODE OF ORDINANCES, REGARDING VEHICLE REGISTRATION FEE

Policy Analysis Statement:

Brief Description of Proposal -

This Ordinance Amendment increases the current local vehicle registration fee from \$28 to \$40 per year.

Current Policy or Practice -

Impact of Adopting Proposal -

The increase in the fee is projected to generate \$3.7 million in fiscal year 2026.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect
☒ Results in Revenue Increase
☐ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect
☐ Increases Rev. Budget
☐ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

The revenue would be ongoing

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services						\$3,700,000			
Operating Expenses									
Contractual Services									
Capital									
Total	\$0	\$0	\$0	\$0	Total	\$3,700,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

Agency:		Division:	
Prepared by:	Chuck Hicklin	Date:	10/1/25
Reviewed by:		Phone:	608-469-8936
		Phone:	