

**DANE COUNTY  
POLICY AND FISCAL NOTE**

Original _____ Update _____	Substitute No. _____
Sponsor: _____	Resolution No. 2026 RES-030
Vote Required: Majority <input checked="" type="checkbox"/>	Ordinance Amendment No. _____
Two-Thirds _____ 3/4 _____	

Title of Resolution or Ord. Amd.:

AUTHORIZING A CONTRACT WITH THE CITY OF SUN PRAIRIE FOR TOWN HALL CROSSING DEVELOPMENT INFRASTRUCTURE DCDHS – HAA DIVISION

**Policy Analysis Statement:**

Brief Description of Proposal -

This resolution authorizes a contract with City of Sun Prairie in the amount of \$762,900.

Current Policy or Practice -

Major contracts require County Board approval.

Impact of Adopting Proposal -

Funding will support infrastructure work related to the Town Hall Crossing Development.

Contains reporting requirement to board/committee: **No** Board/committee name: \_\_\_\_\_ Cadence: **N/A**

**Fiscal Estimate:**

<b>Fiscal Effect (check all that apply) -</b> <input type="checkbox"/> No Fiscal Effect <input checked="" type="checkbox"/> Results in Revenue Increase <input checked="" type="checkbox"/> Results in Expenditure Increase <input type="checkbox"/> Results in Revenue Decrease <input type="checkbox"/> Results in Expenditure Decrease	<b>Budget Effect (check all that apply)</b> <input checked="" type="checkbox"/> No Budget Effect <input type="checkbox"/> Increases Rev. Budget <input type="checkbox"/> Increases Exp. Budget <input type="checkbox"/> Decreases Rev. Budget <input type="checkbox"/> Decreases Exp. Budget <input type="checkbox"/> Increases Position Authority <input type="checkbox"/> Decreases Position Authority Note: if any budget effect, 2/3 vote is required
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**Narrative/Assumptions about long range fiscal effect:**

Unspent funds from 2026 shall be carried forward into future years. There is no change to Levy.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal	\$762,900			
Contractual Services	\$762,900				State				
Capital					Other				
<b>Total</b>	\$762,900	\$0	\$0	\$0	<b>Total</b>	\$762,900	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

N/A

**Prepared By:**

Agency:	Division:
Prepared by: Der Xiong	Date: 4/20/26 Phone: 608-358-6085
Reviewed by: Chad Lillethun	Date: 5/1/26 Phone: