

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Andrae		Resolution No. 2023 RES-308
Vote Required: Majority <input checked="" type="checkbox"/>		Ordinance Amendment No. _____
Two-Thirds <input type="checkbox"/>		3/4 <input type="checkbox"/>

Title of Resolution or Ord. Amd.:

AUTHORIZING SALE OF LANDS ALONG VETERANS ROAD TO WISCONSIN DEPT OF TRANSPORTATION – DANE COUNTY SHERIFF'S SOUTHEAST PRECINCT

Policy Analysis Statement:

Brief Description of Proposal -

Wisconsin Department of Transportation (WI DOT) is implementing a reconstruction project on US 51 from Spring Road in the Town of Dunkirk approximately 1.5 miles west to Fifth Street in the City of Stoughton. The parties have agreed upon a purchase price of \$7,400.00 for the land.

Current Policy or Practice -

Sale of County land requires County Board approval.

Impact of Adopting Proposal -

Project will move forward.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

None

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State	\$7,400			
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$7,400	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

Agency: LWRD	Division:	
Prepared by: I. Herfel	Date: 1/12/24	Phone: 608.224-3757
Reviewed by:	Date:	Phone: