

2026 UW Extension Department Budget Request

Total Budget: \$1,625,247

Revenues: \$121,600

GPR: \$1,503,647

DI 1	Purchase of Service contract adjustment for Extension Educators	40,011
DI 2	Reduce Expenses & Increase Revenue to meet 4% GPR Reduction of \$61,145	
	Limited Term Employees	(5,100)
	Pesticide Training Program	(1,000)
	Pollinator Task Force	(2,000)
	Printing & Office Supplies	(8,000)
	Dane County Fair	(7,400)
	Travel Expense (out of county)	(1,000)
	Travel Expense (in county)	(2,000)
	Program Revenue increase	34,500
DI 3	Reallocation of educator phone expense	(200)
	GPR Reduction	(61,200)

Carrie Edgar, Director
October 9, 2025