# DANE COUNTY
## POLICY AND FISCAL NOTE

| | |
|---|---|
| ___✓___ Original _____ Update | Substitute No. _____ |
| Sponsor: Chawla | Resolution No. 2025 RES-023 |
| Vote Required: Majority _____ | Ordinance Amendment No. _____ |
| Two-Thirds ___✓__    3/4 _____ | |

**Title of Resolution or Ord. Amd.:**

ACCEPTANCE OF US FISH & WILDLIFE SERVICE FUNDS FOR FALK WELLS SUGAR RIVER WILDLIFE AREA RESTORATION

**Policy Analysis Statement:**

Brief Description of Proposal -

Land and Water Resources Department has secured a $15,000 grant from US Fish & Wildlife Services.  The purpose of the grant is to provide wetland and upland restoration at Falk Wells Sugar River Wildlife Area.

Current Policy or Practice -

Acceptance of grant funds requires County Board and Executive approval.

Impact of Adopting Proposal -

Funding will allow the Land and Water Resources Department to complete the third phase of restoration at Falk Wells Sugar River Wildlife Area for habitat related to migratory birds, rusty patch bumble bee and monarch butterfly.

**Fiscal Estimate:**

| Fiscal Effect (check all that apply) - | Budget Effect (check all that apply) |
|---|---|
| _____ No Fiscal Effect | _____ No Budget Effect |
| ___✓ Results in Revenue Increase | ___✓ Increases Rev. Budget |
| ___✓ Results in Expenditure Increase | ___✓ Increases Exp. Budget |
| _____ Results in Revenue Decrease | _____ Decreases Rev. Budget |
| _____ Results in Expenditure Decrease | _____ Decreases Exp. Budget |
| | _____ Increases Position Authority |
| | _____ Decreases Position Authority |
| | Note: if any budget effect, 2/3 vote is required |

**Narrative/Assumptions about long range fiscal effect:**

None

**Expenditure/Revenue Changes:**

| Expenditures - | Current Year Increase | Current Year Decrease | Annualized Increase | Annualized Decrease | Revenues - | Current Year Increase | Current Year Decrease | Annualized Increase | Annualized Decrease |
|---|---|---|---|---|---|---|---|---|---|
| Personal Services | | | | | County Taxes | | | | |
| Operating Expenses | | | | | Federal | $15,000 | | | |
| Contractual Services | | | | | State | | | | |
| Capital | $15,000 | | | | Other | | | | |
| Total | $15,000 | $0 | $0 | $0 | Total | $15,000 | $0 | $0 | $0 |

**Personnel Impact/FTE Changes:**

NA

**Prepared By:**

| | | | | |
|---|---|---|---|---|
| Agency: | LWRD | Division: | | |
| Prepared by: | I. Herfel | Date: 4/30/25 | Phone: 608.224.3757 | |
| Reviewed by: | | Date: | Phone: | |

014-34(Rev'd 11/06)