

**Application Review Team  
Recommendations for 2025 CDBG/HOME and HOME-ARP Funding**

Applicant	Program	RFP	2025 Request	Min. Request	Allowable Requests	CDBG	NEW AMOUNT	HOME	NEW AMOUNT
Wisconsin Women's Business Initiative Corporation	WWBIC	Economic Assistance	\$ 175,000	\$ 150,000	\$ 145,145	\$ 145,145.00	\$ 145,145.00		
Project Home, Inc.	CDBG-Minor Home Repair	Minor Home Rehab	\$ 80,000	\$ 60,000	\$ 80,000	\$ 73,568.75	\$ 80,000.00		
Project Home, Inc.	CDBG-Major Home Rehabilitation	Major Home Rehab	\$ 200,000	\$ 100,000	\$ 200,000	\$ 50,000.00	\$ 140,784.08	\$ 50,000.00	\$ 59,215.92
Movin' Out, Inc.	CDBG-Mortgage Reduction Assistance	Mortgage Reduction	\$ 282,800	\$ 141,400	\$ 282,800	\$ 91,684.25	\$ 164,376.12	\$ 49,715.75	\$ 49,715.75
Latino Chamber of Commerce of Dane County	CDBG Economic Assistance	Economic Assistance	\$ 245,000	\$ 150,000	\$ 245,000	\$ 150,000.00	\$ 150,000.00		
The Salvation Army of Dane County	DAWNS (Dane County Assists With)	TBRA	\$ 110,000	\$ 80,000	\$ 110,000			\$ 80,000.00	\$ 80,000.00
WayForward Resources (formerly Middleton Outreach)	Connections Program Rental Assistance	TBRA	\$ 250,000	\$ 175,000	\$ 250,000			\$ 175,000.00	\$ 175,000.00
Latino Academy of Workforce Development, Inc.	Transportation Business Development	Economic Assistance	\$ 160,000	\$ 130,000	\$ 160,000	\$ 130,000.00	\$ 130,000.00		
Movin' Out, Inc.	CDBG-Minor Home Repair	Minor Home Rehab	\$ 43,875	\$ 25,050	\$ 43,875	\$ 25,050.00	\$ 25,050.00		
Operation Fresh Start	Legacy Affordable Home Building	Mortgage Reduction	\$ 60,000	\$ 50,000	\$ 60,000			\$ 50,000.00	\$ 50,000.00
The Network for Health, Technology & Innovation, Inc.	The Entrepreneurial Innovation Program	Economic Assistance	\$ 180,000	\$ 120,000	\$ 180,000				
CACSCW	Tenant Based Rental Assistance	TBRA	\$ 330,000	\$ 165,000	\$ 330,000				
Urban Triage	Supporting Healthy Business	Economic Assistance	\$ 100,000	\$ 60,000	\$ 100,000				
JYC Workforce Development Training Program	Jacksons Yard Care Workforce Development	Economic Assistance	\$ 587,450	\$ 587,450	\$ 369,050				
<b>Totals</b>			<b>\$ 2,804,125.00</b>	<b>\$ 1,406,450.00</b>	<b>\$ 2,555,870.00</b>	<b>\$ 665,448.00</b>	<b>\$ 835,355.20</b>	<b>\$ 404,715.75</b>	<b>\$ 413,931.67</b>
Projected Available			\$ 2,084,642.08	\$ 2,084,642.08	\$ 2,084,642.08	\$ 835,355.20	\$ 835,355.20	\$ 413,931.68	\$ 413,931.68
Remaining			\$ (719,482.93)	\$ 678,192.08	\$ 471,227.93	\$ 169,907.20	\$ -	\$ 9,215.92	\$ 0.01
*Eligible under CDBG or HOME									
*Eligible under HOME									
*Not Eligible									

Public Services Applicants	Program	RFP	2025 Request	Min. Request	Allowable Requests	CDBG	NEW AMOUNT
Latino Academy of Workforce Development, Inc.	Dane County Workforce Academy	Public Services	\$ 50,000	\$ 35,000	\$ 50,000	\$ 50,000.00	\$ 50,000.00
Stoughton Affordable Transportation Program, Inc.	Affordable Transportation Program	Public Services	\$ 18,000	\$ 10,000	\$ 18,000	\$ 10,000.00	\$ 18,000.00
YWCA Madison, Inc.	YW Transit	Public Services	\$ 50,000	\$ 40,000	\$ 50,000	\$ 45,000.00	\$ 50,000.00
Omega School, Inc.	Career-Based GED Education	Public Services	\$ 50,000	\$ 30,000	\$ 50,000	\$ 30,000.00	\$ 36,351.80
Sunshine Place	The Bed Lady Program	Public Services	\$ 18,000	\$ 10,800	\$ 18,000	\$ 10,800.00	\$ 10,800.00
UNIDOS Against Domestic Violence	UNIDOS Against Domestic Violence	Public Services	\$ 50,000	\$ 50,000	\$ 50,000	\$ 20,562.00	\$ 20,562.00
Legal Action of Wisconsin, Inc.	Health Housing Access – Legal Aid	Public Services	\$ 50,000	\$ 40,000	\$ 50,000		
Bridging Brighter Smiles, Inc.	Dane County Charitable Program	Public Services	\$ 47,250	\$ 15,750	\$ 47,250		
Shelter from the Storm Ministries Inc.	Transformative Housing - Case Management	Public Services	\$ 50,000	\$ 5,000	\$ 50,000		
Urban Triage	Supporting Doubled-Up Youth	Public Services	\$ 50,000	\$ 35,000	\$ 50,000		
CACSCW	Public Services	Public Services	\$ 25,000	\$ 25,000	\$ 25,000		
<b>Total</b>			<b>\$ 458,250.00</b>	<b>\$ 296,550.00</b>	<b>\$ 458,250.00</b>	<b>\$ 166,362.00</b>	<b>\$ 185,713.80</b>
Projected Available			\$ 163,213.80	\$ 163,213.80		\$ 185,713.80	\$ 185,713.80
Remaining			\$ (295,036.20)	\$ (133,336.20)		\$ 19,351.80	\$ -
Withdrew from funding							

HOME-ARP	Program	RFP	2025 Request	Min. Request	Allowable Requests	HOME-ARP
Northpointe Development II Corporation	Merchant Place Apartments	HOME-ARP	\$ 1,917,059	\$ 1,917,059	\$ 1,917,059.00	\$ 1,917,059.00
<b>Totals</b>			<b>\$ 1,917,059.00</b>	<b>\$ 1,917,059.00</b>		
Projected Available			\$ 1,917,059.00	\$ 1,917,059.00		
Remaining			\$ -	\$ -		

CHDO Applicants	Program	RFP	2025 Request	Min. Request		HOME
No Applicants	CHDO - No Applicants	CHDO	\$ -	\$ -		
<b>Totals</b>			<b>\$ -</b>	<b>\$ -</b>		
Projected Available			\$ 82,786.34	\$ 82,786.34		
Remaining			\$ 82,786.34	\$ 82,786.34		

**TOTAL REQUESTED: \$ 5,179,434.00**

**Funding Total \$ 3,153,584.75**

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**Contingency on funds:**

*\*In the event of an increase of CDBG funds, applicants will receive full allowable amount based on ranking until funds run out.*

*\*In the event of an increase of HOME funds, applicants will receive full allowable amount based on ranking until funds run out.*

*\*In the event of an increase of Public Services funds, applicants will receive full allowable amount based on ranking until funds run out.*

*\*In the event of a decrease in Public Services funds, United Way will be reduced to minimum request; and all other funded applicants will get the same percentage reduction.*

**Public Service- Expected Amount Available**

15% expected allocation	\$	163,213.80
2025 CDBG PI (FINAL)	\$	150,000.00
15% 2024 CDBG PI	\$	22,500.00
Total	\$	185,713.80

	CDBG	HOME	
Projected Funding	\$ 1,088,092.00	\$ 551,908.90	
Less Admin	\$ 217,618.40	\$ 55,190.89	
Less Urgent Need/CHDO	\$ 54,404.60	\$ 82,786.34	
Less Public Service	\$ 163,213.80	\$ -	
<b>Available (non-caps, current yr)</b>	<b>\$ 652,855.20</b>	<b>\$ 413,931.68</b>	
Uncommitted 2024 Funds	\$ 55,000.00		
Add'l PI, PLF, Actual allocation	\$ 150,000.00		
<b>Total Available (non-PS)</b>	<b>\$ 835,355.20</b>		
<b>Total Available</b>	<b>\$ 1,021,069.00</b>	<b>\$ 413,931.68</b>	
Funded Amount	\$ 1,021,069.00	\$ 413,931.67	
Remaining	\$ -	\$ 0.01	