

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Miles		Resolution No. <u>2024 RES-034</u>
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZING THE RECLASSIFICATION OF A .50 FTE CLERK I-II TO A PUBLIC HEALTH AIDE & MERGE WITH EXISTING .50 FTE PUBLIC HEALTH AIDE FOR PUBLIC HEALTH MADISON AND DANE COUNTY

Policy Analysis Statement:

Brief Description of Proposal -

This resolution would reclassify existing Clerk I-II position #2718 to a .5 FTE Public Health Aide position, which would then be merged with vacant .5 FTE Public Health Aide position #2717 to create a 1.0 FTE Public Health Aide position. This position will provide capacity for both administrative and clinical needs.

Current Policy or Practice -

Reclassifying and combining positions of different classifications requires approval of the County Board.

Impact of Adopting Proposal -

The two .5 FTE positions were both previously classified as Medical Interpreters (Hmong) and later redlined at a Clerk I-II and a Public Health Aide. Therefore, the projected fiscal impact of this reclassification is a slight net salary savings.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses				\$3,277	Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$3,277	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

The changes result in reclassifications and modifying current position authority. There is no net increase or decrease to position authority.

Prepared By:

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Reviewed by:	Date: Phone: