

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: McCarville		Resolution No. 2024 RES-160
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/>	<input type="checkbox"/> 3/4 _____	

Title of Resolution or Ord. Amd.:

ACCEPTING HAZARDOUS MATERIALS EMERGENCY PREPAREDNESS (HMEP) GRANT DANE COUNTY CORE & SPECIALIZED HAZMAT TRAINING

**Policy Analysis Statement:**

Brief Description of Proposal -  
ACCEPTING GRANT FUND TO CONTRACT WITH EDUCATORS TO PROVIDE SPECIALIZED TRAINING TO ENHANCE HAZMAT TEAM PROFICIENCY.

Current Policy or Practice -  
ACCEPTING GRANT FUNDS FOR THE CORE & SPECIALIZED TRAINING REQUIRES COUNTY BOARD APPROVAL.

Impact of Adopting Proposal -  
ALLOWS DANE COUNTY TO ACCEPT HMEP GRANT FUNDS.

**Fiscal Estimate:**

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply) -</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

THERE ARE NO LONG RANGE FISCAL EFFECTS.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal	\$5,995			
Contractual Services	\$5,995				State				
Capital					Other				
Total	\$5,995	\$0	\$0	\$0	Total	\$5,995	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

NO PERSONNEL IMPACTS/FTE CHANGES.

**Prepared By:**

Agency: EMERGENCY MANAGEMENT	Division: HAZMAT	
Prepared by: DENISE KELLEY	Date: 10/1/24	Phone: 608-266-4330
Reviewed by:	Date:	Phone: