DANE COUNTY	
POLICY AND FISCAL	NOTE

Original Update	Substitute No
Sponsor: Mike Engelberger	Resolution No. 2024 RES-202
Vote Required: Majority	Ordinance Amendment No.
Two-Thirds 3/4	

Title of	Resolution	or Ord.	. Amd.:

Expenditure/Revenue Changes: Current Year Annualized Revenues - Increase Decrease Increase Increase Decrease Increase Incr	CONTRACT CHANG	SE ORDER #	#37 FOR TH	E JAIL CON	ISOLIDATIO	ON PROJECT, CO	ONTRACT V	VITH MIRON	I CONSTRU	CTION CO.
The following change is requested: Change Order #37 - Increase \$114,551.68 for modifications necessary to accommodate a split switchboard in two separate locations within Electrical Room B048. Change will ensure compliance with Madison Gas & Electric to meet the phasing requirements for building occupancy. Current Policy or Practice - Change Orders of this amount require County Board Approval.	Policy Analysis State	ment:								
Change Orders of this amount require County Board Approval. Impact of Adopting Proposal - Project will move forward. Fiscal Estimate:	The following cha	ange is req split switch	board in tw	o separate	locations	within Electrical	Room B04	48. Change	will ensure	
Fiscal Estimate: Fiscal Effect (check all that apply) - No Fiscal Effect Results in Revenue Increase Results in Revenue Decrease Results in Expenditure Increase Results in Expenditure Decrease Revenues - Decreases Exp. Budget Decreases Position Authority Note: if any budget effect, 2/3 vote is required			unt require	County Boa	ard Approv	al.				
Sizeal Effect (check all that apply).										
Sizeal Effect (check all that apply).										
Expenditures - Increase Decrease Increase Decrease Personal Services Operating Expenses Contractual Services Capital \$114,552	Fiscal Effect (check all	No Fiscal Eff Results in Re Results in Ex Results in Re Results in Ex	evenue Increa: spenditure Increa: evenue Decrea spenditure Dec	rease ase crease			No Budget Ei Increases Re Increases Ex Decreases R Decreases E Increases Po Decreases Po	ffect vv. Budget p. Budget ev. Budget xp. Budget sition Authorit osition Author	ity	
Expenditures - Increase Decrease Increase Decrease Revenues - County Taxes Operating Expenses Contractual Services Capital State Other Increase Decrease Increase Inc	Expenditure/Revenue									
Personal Services County Taxes Operating Expenses Federal Contractual Services State Capital \$114,552 Other Other	Expenditures -		1			Revenues -				
Contractual Services State Capital \$114.552 Other	Personal Services	morodoo	500,0000	morodoo	20010000	County Taxes	11010400	20010000	11010400	20010400
						-				
Total I \$114,552 \$0 \$0 \$0 Total \$0 \$0 \$0	Capital Total	\$114,552 \$114,552	\$0	\$0	\$0	-	\$0	\$0	\$0	\$0
Personnel Impact/FTE Changes:		Changes:				, ide				
Prepared By:										

Public Works Engineering Division 11/04/24 Phone: (608) 267 11/04/24 Phone: (608) 266 Department of Administration Agency: Division: Phone: (608) 267-0127 Phone: (608) 266-4109 Mindy Diaz Prepared by: Date: Chuck Hicklin Reviewed by: Date: