

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Furman		Resolution No. 2026 RES-049
Vote Required: Majority <input checked="" type="checkbox"/>		Ordinance Amendment No. _____
Two-Thirds _____		3/4 _____

Title of Resolution or Ord. Amd.:

EXTENDING INTERAGENCY AGREEMENT BETWEEN THE DANE COUNTY DISTRICT ATTORNEY'S OFF AND COTG2021

**Policy Analysis Statement:**

Brief Description of Proposal -

This resolution renews the interagency agreement between the Dane County District Attorney's Office and COTG to provide comprehensive drug testing for the Deferred Prosecution Program. This resolution simply renews and release fund for the year.

Current Policy or Practice -

\$40,00 is allocated annually in the budget. There is no change to the cost or services year-over-year (each year is funded at \$40,000/yr) an annual addendum must be submitted for each year.

Impact of Adopting Proposal -

This resolution will ensure that no interruption occurs in this year of the interagency agreement. It satisfies the requirement for submission of an annual addendum allocating the \$40,000 for the current year's work.

Contains reporting requirement to board/committee: **No** Board/committee name: \_\_\_\_\_ Cadence: **N/A**

**Fiscal Estimate:**

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses		\$10			Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$10	\$0	\$0	Total	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

**Prepared By:**

Agency:	Division:	
Prepared by:	Date:	Phone:
Reviewed by:	Date:	Phone: