

RETURNING TO OUR PAST TO HEAL FOR OUR FUTURE

Board of Directors Orientation 2025

Please Ask Questions! (We want you to get clear understanding)

OUR MISSION

We aim to transform culture, institutions, and communities to ensure a humane future.

OUR VISION

A world where everyone has the freedom, resources, and support to heal and self-actualize



INTEGRITY

We are committed to being our word and honoring our word. We are unapologetic in naming and addressing issues that impact Black and other vulnerable people.

RESPONSIVENESS We shift and adjust as necessary to center the needs of Black people.

COMMUNITY COLLABORATION

We center cooperation and build relationships to meet the needs of Black and other vulnerable people and demonstrate respect for clients, community, and partners.

CENTERING BLACKNESS:

For Us. By Us. We employ the people we serve and are dedicated to meeting people where they are with kindness and non-judgment to strengthen and heal Black and other vulnerable people.

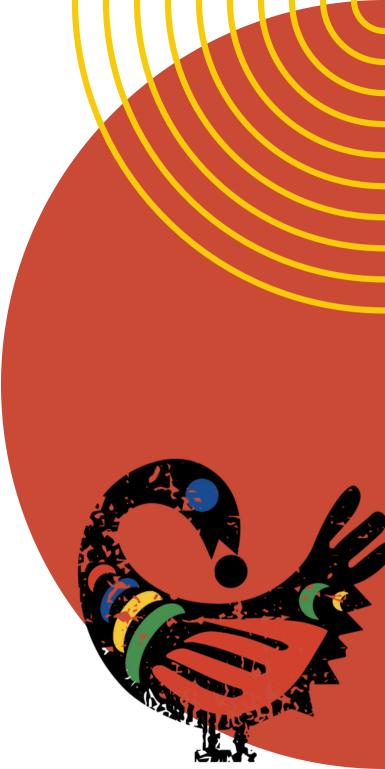
EDUCATION:

We provide educational programming to facilitate trauma recovery and self-actualization.

OUR HISTORY



- Brandi Grayson
- 2014: Young, Gifted, and Black
- 2019: UT (officially) launched
- 2025: UT runs 9 housing programs and multiple education initiatives





Or, How We Accomplish Our Mission...

- Transformative Workgroups
- Consulting
- Leadership Development
- Collaborative Partnerships
- Economic Empowerment
- Professional & Personal Development
- Advocacy & Social Justice
- Trauma Responsive Leadership
- Housing Services and Support
- Hiring Those We Serve

PROJECTS & PROGRAMS

- Doubled Up
- Unsheltered RRH/Tiny Homes
- Youth/DV RRH/TH
- Youth/Emerging Adults House
- EHH Outreach
- ICA-Chronic Documentation
- Dane Cty-RRH
- Dane Cty-Housing Navigation
- YHSI--Statewide initiative
- Community Change/EP
- Rental Asst/CBDG
- Workgroups (SHBY, SHBF, SHBA etc)

COMMUNITY PARTNERS

- UW Health
- American Family Insurance
- Roots & Wings
- Dane County Human
 - Services
- City of Madison
 Journey Mental Health
 Community Shares

OUR PEOPLE



STAFF

 CEO **Executive Staff** Program Leadership Administrative **Specialists** *Consultants



BOARDOF DIRECTORS



2025 BOARD

- Brandi Grayson, CEO
- Dana Pellebon, President
- Kayla Conklin, Vice President
- Sage Weil, Treasurer
- Charlene Smith, Secretary
- Alex Lindenmeyer
- Juan José Fonseca Angel
- Jessica Snyder
- Catherine M. Orr
- Elise Lawson
- Olivia Barrow



BOARD RESPONSIBILITIES:

- Attend Meetings and Events
- Vote
- Avoid Conflicts of Interest
- Provide Oversight
- Pay Dues (time and/or \$\$)
- Support & Evaluate CEO



OUR FINANCES



FUTUR

BUDGET STUFF

- Kollath Provides Monthly Reports to the Board
- Annual Audits
- Revenue v. Expenses ...we are always in the black!

2024 REVENUE

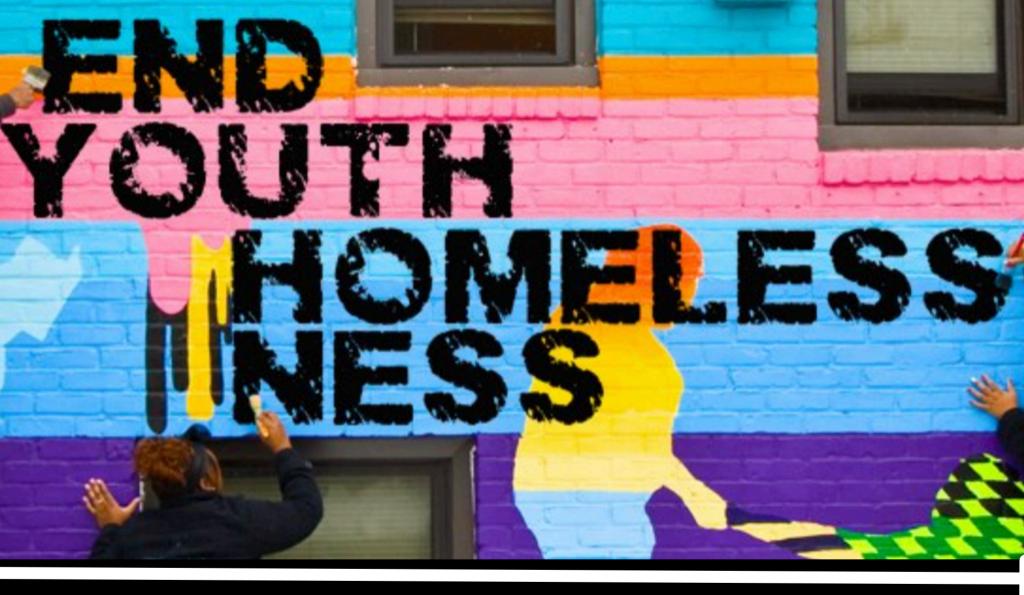
\$3.4N

88% from GRANTS

EXPENSES

\$2.8N

Personnel, Professional Fees, Programs, Travel, Operations, Events



OUR IMPACT

In 2024, Urban Triage Provided...

Rent and utility assistance provided to households

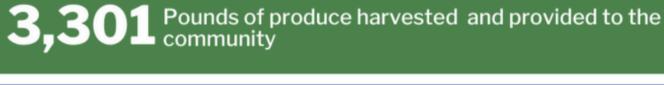




2

457

\$520,000



Households supported with rent and utility assistance















And...

415 Families and individuals experiencing homelessness transitioned to permanent housing

127 Youth supported through our Unhoused Youth Initiative



107

 $\widetilde{6}$

People who graduated from the Supporting Healthy Black Families and Agriculture Workgroups

Housing programs were implemented

Participant graduated from our Speciality Crop Hemp Program









QUESTIONS?



