DANE COUNTY POLICY AND FISCAL NOTE

Original Opaato	Substitute No
Vote Required: Majority	Ordinance Amendment No.

		_	
Title of	Resolution	or Ord.	Amd.:

ACCEPTANCE OF A STATE OF WI DEPARTMENT OF NATURAL RESOURCES CLEAN BOATS CLEAN WATERS GRANT

7.002. 17.1102 0.											
Policy Analysis State	ment:										
Brief Description of Pro											
The WI DNR has	granted \$4	4,000 for th	e County to	o continue	our clean boats	s clean wat	ers prograr	nming.			
Current Policy or Practi											
Budget amendme	ents require	e County B	oard and E	xecutive a	pproval.						
Impact of Adopting Pro	posal -										
Funding will allow county boat landi		& Water Re	esources D	epartment	to provide edu	cation on a	quatic inva	sive specie	s at		
Fiscal Estimate:											
Fiscal Effect (check all					Budget Effect (check all that apply)						
	No Fiscal Effe	ect evenue Increa:	20		No Budget Effect						
		penditure Incr			Increases Rev. Budget ✓ Increases Exp. Budget						
		venue Decrea			Decreases Rev. Budget						
	Results in Ex	penditure Dec	rease		Decreases Exp. Budget						
					Increases Position Authority Decreases Position Authority						
					Note: if any budget effect, 2/3 vote is required						
Narrative/Assumption	s about long	range fiscal	effect:								
None											
Expenditure/Revenue			_								
Expenditures -	Current Increase	Year Decrease	Annua Increase	Decrease	Revenues -	Current Increase	Year Decrease	Annua Increase	Decrease		
Personal Services	\$4,000	Dooroado	moroado	Dooroado	County Taxes	moroado	Doorogoo	moroado	Booroado		
Operating Expenses					Federal						
Contractual Services Capital					State Other	\$4,000					
Total	\$4,000	\$0	\$0	\$0	-	\$4,000	\$0	\$0	\$0		
Personnel Impact/FIE	Changes										
Personner impacive XX	<u> Changes</u>					-					
	_										
Prepared By:											
Agency: LWRI)				Division:						

2/14/25

Date:

Date:

Phone: 608.224-3757

Phone:

Prepared by:

I. Herfel