

DANE COUNTY
POLICY AND FISCAL NOTE

| | | |
|-------------------------------|--------------|-------------------------------|
| _____ Original | _____ Update | Substitute No. _____ |
| Sponsor: _____ | | Resolution No. _____ |
| Vote Required: Majority _____ | | Ordinance Amendment No. _____ |
| Two-Thirds _____ | 3/4 _____ | |

Title of Resolution or Ord. Amd.:

Policy Analysis Statement:

Brief Description of Proposal -

Current Policy or Practice -

Impact of Adopting Proposal -

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- _____ No Fiscal Effect
_____ Results in Revenue Increase
_____ Results in Expenditure Increase
_____ Results in Revenue Decrease
_____ Results in Expenditure Decrease

Budget Effect (check all that apply)

- _____ No Budget Effect
_____ Increases Rev. Budget
_____ Increases Exp. Budget
_____ Decreases Rev. Budget
_____ Decreases Exp. Budget
_____ Increases Position Authority
_____ Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

| | Current Year | | Annualized | | | Current Year | | Annualized | |
|----------------------|--------------|----------|------------|----------|--------------|--------------|----------|------------|----------|
| | Increase | Decrease | Increase | Decrease | | Increase | Decrease | Increase | Decrease |
| Expenditures - | | | | | Revenues - | | | | |
| Personal Services | | | | | County Taxes | | | | |
| Operating Expenses | | | | | Federal | | | | |
| Contractual Services | | | | | State | | | | |
| Capital | | | | | Other | | | | |
| Total | | | | | Total | | | | |

Personnel Impact/FTE Changes:

Prepared By:

Agency:

Prepared by:

Reviewed by:

Division:

Date:

Date:

Phone:

Phone:



Quote

To: Kevin Fosso
Radio System Manager
DaneComm 911
210 Martin Luther King Jr Blvd #109
Madison, WI 53703
(608) 255-2345
fosso.kevin@danecounty.gov

Quote Date 5/2/2025
Quote # ECLQ324-1039
Revision 1
Quote Validity 60 Days
Estimated Lead-Time TBD
Payment Terms Net 30
Freight INCLUDED

Project

Dane County, WI Tower Move

Quoted By

Brian Willnecker/Tim Romanelli

| Item | Description | Ext Price |
|----------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|
| 1 | <u>Tower Mounting, Cabling & Miscellaneous Equipment</u> <ul style="list-style-type: none"> • (4) 4 Dipole 8.5dB Antennas (138 - 174 MHz) • (4) 8 Dipole 11.5dB Antennas (138 - 174 MHz) • (1) 5 Element 9.2 dB Directional Antenna (450 - 470 MHz) • (1) Omni Dipole 8.1dB Antenna (150 - 160 MHz) • (1) 6' Parabolic Dish (5.925 - 6.425 GHz) • Ancillary Cabling, Connectors, uWave, and Miscellaneous Equipment | \$ 109,251.02 |
| Equipment Sub-Total | | \$ 109,251.02 |
| 2 | <u>RACOM Implementation Services</u> Eastern engineering and project management services to include the following: <ul style="list-style-type: none"> • Site Surveys • Equipment, Installation, Site Management, and Commissioning • Functional Testing • Project Coordination & Status Updates | \$ 192,865.00 |
| Services Sub-Total | | \$ 192,865.00 |
| Freight | | INCLUDED |
| TOTAL | | \$ 302,116.02 |

Notes / Assumptions

- 1) The customer shall provide any licenses, permits and arrange for site access.
- 2) There is no removal of existing equipment or disposal/salvage services being provided on this Quote.
- 3) US Cellular Tower Crew to complete Antenna Mounting and antenna/coaxial-cable-on-the-tower grounding.
- 4) Grounding will meet Motorola R56 2017 (or later) or comparable L3Harris grounding standards
- 5) RACOM to install new ice bridge and cement footing for the ice bridge.
- 6) RACOM will connect provided equipment to customer-provided-ground at the
- 7) Equipment and Parts pricing is as of 4/28/2025. Due to the current U.S. Tariff environment, pricing may change between the date of quotation and the date of order.

Thank you for your business!
www.racom.net
201 West State Street
Marshalltown, IA 50158, 800-722-6643

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