DANE COUNTY
POLICY AND FISCAL NOTE

✓ Original _____ Update	Substitute No. _____
Sponsor: Engelberger	Resolution No. _____
Vote Required: Majority _____	Ordinance Amendment No. _____
Two-Thirds __✓__ 3/4 _____	

Title of Resolution or Ord. Amd.:

AUTHORIZING RECLASSIFICATION OF EVENT & EXHIBITOR SERVICES SPECIALIST (G7-10) TO OPERATIONS SUPERVISOR – AEC (M10)

Policy Analysis Statement:

Brief Description of Proposal -

This resolution authorizes the reclassification of an Exhibitor Services Specialist (G 7-10) to an Operations Manager (M10) to better align personnel resources.

Current Policy or Practice -

The functions of the operations manager are largely unfilled and the operations team is not operating efficiently.

Impact of Adopting Proposal -

The operations team will operate more efficiently and effectively improving guest and client satisfaction and driving revenue.

Fiscal Estimate:

Fiscal Effect (check all that apply) -
- _____ No Fiscal Effect
- _____ Results in Revenue Increase
- ✓ Results in Expenditure Increase
- _____ Results in Revenue Decrease
- _____ Results in Expenditure Decrease

Budget Effect (check all that apply)
- _____ No Budget Effect
- _____ Increases Rev. Budget
- _____ Increases Exp. Budget
- _____ Decreases Rev. Budget
- _____ Decreases Exp. Budget
- ✓ Increases Position Authority
- ✓ Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

The resolution will require additional funding for the salary differential between a G 7-10 and a M-10.

Expenditure/Revenue Changes:

Expenditures -	Current Year Increase	Current Year Decrease	Annualized Increase	Annualized Decrease	Revenues -	Current Year Increase	Current Year Decrease	Annualized Increase	Annualized Decrease
Personal Services	$12,000		$48,000		County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	$12,000	$0	$48,000	$0	Total	$0	$0	$0	$0

Personnel Impact/FTE Changes:

None

Prepared By:

Agency:	Alliant Energy Center	Division:	
Prepared by:	Carolyn Clow	Date: 8/11/25	Phone: 267-3985
Reviewed by:		Date:	Phone:

014-34(Rev'd 11/06)