

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original <input type="checkbox"/> Update Sponsor: <u>Richelle Andrae</u> Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>	Substitute No. _____ Resolution No. <u>2023-RES-394</u> Ordinance Amendment No. _____
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Title of Resolution or Ord. Amd.:

Authorizing Acceptance of Grant Funds for 1.0 FTE Specialized Resource Prosecutor (State Position) for the Dane County District Attorney's Office

Policy Analysis Statement:

Brief Description of Proposal -

The proposal relates to the acceptance of grant funds and creating a 1.0 FTE Specialized Resource Prosecutor State position within the Dane County District Attorney Office for a fourth year. The position will carry a specialized Domestic Violence (DV) and Sexual Assault (SA) caseload and be a resource for Region 2, within the State of WI, that includes 17 counties related to sensitive crimes.

Current Policy or Practice -

There will be a continued focus on a sensitive crimes caseload to include Domestic Violence, Stalking, Strangulation, and Sexual assault cases and to continue to be a resource for Region 2.

Impact of Adopting Proposal -

Resolution will accept continued grant funds for a 1.0 FTE Specialized Resource Prosecutor State position that will focus on DV/SA crimes. Under the grant, the position is funded until 12/31/2024.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u> <input type="checkbox"/> No Fiscal Effect <input checked="" type="checkbox"/> Results in Revenue Increase <input checked="" type="checkbox"/> Results in Expenditure Increase <input type="checkbox"/> Results in Revenue Decrease <input type="checkbox"/> Results in Expenditure Decrease	<u>Budget Effect (check all that apply)</u> <input type="checkbox"/> No Budget Effect <input checked="" type="checkbox"/> Increases Rev. Budget <input checked="" type="checkbox"/> Increases Exp. Budget <input type="checkbox"/> Decreases Rev. Budget <input type="checkbox"/> Decreases Exp. Budget <input type="checkbox"/> Increases Position Authority <input type="checkbox"/> Decreases Position Authority Note: if any budget effect, 2/3 vote is required
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Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$125,000				State	\$125,000			
Capital					Other				
Total	\$125,000	\$0	\$0	\$0	Total	\$125,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Continued increase of 1.0 FTE position (State position) through 12/31/2024.

Prepared By:

Agency: <u>Dane County DA Office</u> Prepared by: <u>Marlys Howe</u> Reviewed by: _____	Division: <u>Dane County DA Office</u> Date: <u>3/15/24</u> Phone: <u>284-6888</u> Date: _____ Phone: _____
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