

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No.
Sponsor:		Resolution No. 2024 RES-030
Vote Required: Two-Thirds <input checked="" type="checkbox"/> X	Majority 3/4	Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

**ACCEPTING FEDERAL FUNDS FOR RENTAL ASSISTANCE EXPANSION AND AMENDING A CONTRACT
DCDHS – HAA DIVISION**

Policy Analysis Statement:

Brief Description of Proposal -

This resolution authorizes the acceptance of \$440,333 in additional Continuum of Care funding from the federal agency of Housing and Urban Development (HUD) to increase rental assistance and expand case management services for a sponsor-based rental assistance program.

Current Policy or Practice -

Budget changes and major contracts amendments require County Board approval.

Impact of Adopting Proposal -

Dane County will award via amendment \$440,333 to Housing Initiatives, Inc. to administer the program.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

There is zero impact to county tax levy in accepting these funds.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal	\$440,333			
Contractual Services	\$440,333				State				
Capital					Other				
Total	\$440,333	\$0	\$0	\$0	Total	\$440,333	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

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