

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: DOYLE		Resolution No. 2024 RES-320
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/>	3/4 <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

RECLASSIFYING A VACANT MECHANICAL REPAIR WORKER POSITION TO A PLUMBER POSITION

Policy Analysis Statement:

Brief Description of Proposal -
The Dane County Department of Administration-Facilities Management Division requests the reclassification of a vacant Mechanical Repair Worker position (#370 G16F) to a Plumber position (new trades classification).

Current Policy or Practice -
Reclassifying vacant positions requires County Board approval.

Impact of Adopting Proposal -
This resolution will make it possible to reclassify a Mechanical Repair Worker position to a Plumber position to maintain complex plumbing systems throughout an expanding and aging facility footprint.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply) -</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input checked="" type="checkbox"/> Increases Position Authority
	<input checked="" type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Reclassification of position #370, Mechanical Repair Worker (G13F) to a Plumber (new classification) will result in an annual expenditure salary/benefit increase of \$35,200.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$26,400		\$35,200		County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$26,400	\$0	\$35,200	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Reclassification of position #370, Mechanical Repair Worker (G13F), currently vacant, to a Plumber (new classification).

Prepared By:

Agency: ADMINISTRATION	Division: FACILITIES MANAGEMENT
Prepared by: AMANDA DEPAGTER	Date: 2/4/25 Phone: 283-1235
Reviewed by:	Date: Phone: