

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Furman		Resolution No. 2026 RES-010
Vote Required: Majority <input checked="" type="checkbox"/>		Ordinance Amendment No. _____
Two-Thirds <input type="checkbox"/>	3/4 <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

**ADDENDUM TO PROVIDE SERVICES AND HARDWARE FOR NEW TELECOMMUNICATIONS EQUIPMENT**

**Policy Analysis Statement:**

Brief Description of Proposal -  
 This resolution approves the purchase of hardware for 31 call stations in the new PSC building as well as services to install and provide 5 years of maintenance of equipment.

Current Policy or Practice -  
 Public Safety Communications currently uses Comtech-Solacom call solutions for receiving and making 911 and non-emergency phone calls.

Impact of Adopting Proposal -  
 Would allow new center to be able to receive and make 911 and non-emergency phone calls.

**Fiscal Estimate:**

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

Increase in overall maintenance costs due to 31 new pieces of equipment.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services			\$24,118		State				
Capital					Other				
<b>Total</b>	\$0	\$0	\$24,118	\$0	<b>Total</b>	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

None

**Prepared By:**

Agency: PublicSafetyCommunications	Division:	
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