

DANE COUNTY
POLICY AND FISCAL NOTE

<input checked="" type="checkbox"/> Original <input type="checkbox"/> Update	Substitute No. _____
Sponsor: M. Engelberger	Resolution No. 2025 RES-082
Vote Required: Majority <input checked="" type="checkbox"/>	Ordinance Amendment No. _____
Two-Thirds _____ 3/4 _____	

Title of Resolution or Ord. Amd.:

AWARD OF CONTRACT FOR THE DESIGN OF CTH JG FROM CTH A TO BRITT VALLEY RD AND CTH JG FROM STEWART LAKE PARK TO CTH ID

Policy Analysis Statement:

Brief Description of Proposal -

The Dane County Highway & Transportation Department received requests for proposals for the design of CTH JG, from CTH A to Britt Valley Rd and CTH JG, from Stewart Lake Park to CTH ID, RFP 2025-024.

Current Policy or Practice -

Resolutions of this amount require County Board approval

Impact of Adopting Proposal -

Design will be completed on these road projects.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect
☐ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect
☐ Increases Rev. Budget
☐ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services									
Operating Expenses									
Contractual Services									
Capital	\$291,690								
Total	\$291,690	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency:	Highway and Transportation	Division:	
Prepared by:	Tricia Rast	Date:	6/25/25
Reviewed by:	Clement Abongwa	Date:	6/25/25

Phone: 608-266-4065
Phone: 608-266-4039