



Extension

UNIVERSITY OF WISCONSIN-MADISON
DANE COUNTY

2026 Budget Hearing

We teach, learn, lead, and serve, transforming lives and communities

Extension is a partnership between counties, UW-Madison, and the U.S. Dept. of Agriculture working together to help people put knowledge to work. It reflects the vision that has become known as The Wisconsin Idea.

- Promoting healthy relationships and financial stability
- Empowering health & well-being
- Encouraging positive youth development
- Fostering civic & economic leadership
- Supporting agriculture
- Enhancing resilient natural resource systems



Carrie Edgar, Director
September 10, 2025

Dane County UW Extension

2025 Total Number of Employees:

County employees	4
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UW Madison educators	18
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Total 2025 Department Spending:	\$1,603,636
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Total 2025 GPR Spending:	\$1,516,536
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Total GPR reduction to meet 4%:	\$61,145
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Other revenue sources:	Program registration fees, donations and grants
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2026 UW Extension Department Budget Request

Total Budget: \$1,625,247

Revenues: \$121,600

GPR: \$1,503,647

DI 1	Purchase of Service contract adjustment for Extension Educators	40,011
DI 2	Reduce Expenses & Increase Revenue to meet GPR Reduction Requirement	
	Limited Term Employees	(5,100)
	Pesticide Training Program	(1,000)
	Pollinator Task Force	(2,000)
	Printing & Office Supplies	(8,000)
	Dane County Fair	(7,400)
	Travel Expense (out of county)	(1,000)
	Travel Expense (in county)	(2,000)
	Program Revenue	34,500
DI 3	Reallocation of educator phone expense	(200)



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