

**DANE COUNTY**  
**POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: CHAWLA		Resolution No. 2025 RES-282
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/> 3/4 _____		

Title of Resolution or Ord. Amd.:

ACCEPTANCE OF A STATE OF WI DEPARTMENT OF NATURAL RESOURCES LAKE MONITORING & PROTECTION GRANT

**Policy Analysis Statement:**

Brief Description of Proposal -

Accepting funds from the WDNR that the Land & Water Resources Department will utilize to educate and provide technical assistance on the removal of aquatic invasive species.

Current Policy or Practice -

Amendments to the County Budget require County Board and Executive approval.

Impact of Adopting Proposal -

These funds will be available to the Land & Water Resources Department to use directly and in partnership with a nonprofit organization regarding aquatic invasive species.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect  
☒ Results in Revenue Increase  
☒ Results in Expenditure Increase  
☐ Results in Revenue Decrease  
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☐ No Budget Effect  
☒ Increases Rev. Budget  
☒ Increases Exp. Budget  
☐ Decreases Rev. Budget  
☐ Decreases Exp. Budget  
☐ Increases Position Authority  
☐ Decreases Position Authority  
Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$21,316				Federal	\$0			
Contractual Services	\$0				State	\$21,316			
Capital	\$0				Other	\$0			
Total	\$21,316	\$0	\$0	\$0	Total	\$21,316	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

NA

**Prepared By:**

Agency: LWRD	Division:	
Prepared by: L. Hicklin	Date: 12/17/25	Phone: 608.516.3096
Reviewed by:	Date:	Phone: