

**DANE COUNTY
POLICY AND FISCAL NOTE**

Title of Resolution or Ord. Amd.:

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: CHAWLA		Resolution No. 2025 RES-282
Vote Required: Majority		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/>	3/4 <input type="checkbox"/>	

ACCEPTANCE OF A STATE OF WI DEPARTMENT OF NATURAL RESOURCES LAKE MONITORING & PROTECTION GRANT

Policy Analysis Statement:

Brief Description of Proposal -

Accepting funds from the WDNR that the Land & Water Resources Department will utilize to educate and provide technical assistance on the removal of aquatic invasive species.

Current Policy or Practice -

Amendments to the County Budget require County Board and Executive approval.

Impact of Adopting Proposal -

These funds will be available to the Land & Water Resources Department to use directly and in partnership with a nonprofit organization regarding aquatic invasive species.

Fiscal Estimate:

Fiscal Effect (check all that apply) -					Budget Effect (check all that apply)				
<input type="checkbox"/> No Fiscal Effect					<input type="checkbox"/> No Budget Effect				
<input checked="" type="checkbox"/> Results in Revenue Increase					<input checked="" type="checkbox"/> Increases Rev. Budget				
<input checked="" type="checkbox"/> Results in Expenditure Increase					<input checked="" type="checkbox"/> Increases Exp. Budget				
<input type="checkbox"/> Results in Revenue Decrease					<input type="checkbox"/> Decreases Rev. Budget				
<input type="checkbox"/> Results in Expenditure Decrease					<input type="checkbox"/> Decreases Exp. Budget				
					<input type="checkbox"/> Increases Position Authority				
					<input type="checkbox"/> Decreases Position Authority				
					Note: if any budget effect, 2/3 vote is required				

Narrative/Assumptions about long range fiscal effect:

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Expenditure/Revenue Changes:

	Current Year		Annualized				Current Year		Annualized	
	Increase	Decrease	Increase	Decrease			Increase	Decrease	Increase	Decrease
Expenditures -										
Personal Services										
Operating Expenses	\$21,316						\$0			
Contractual Services	\$0						\$21,316			
Capital	\$0						\$0			
Total	\$21,316	\$0	\$0	\$0		Total	\$21,316	\$0	\$0	\$0

Personnel Impact/EFT Changes:

NA

Prepared By:

Agency: LWRD	Division:	
Prepared by: L. Hicklin	Date: 12/17/25	Phone: 608.516.3096
Reviewed by:	Date:	Phone: