

51 **Duplication of Funding/Existing Partnerships and Programs:** The funding is cooperative
52 with other housing programs, as additional housing resources are necessary to meet the local
53 need.

54 **Expected Outcomes and Data Collection:** Expected outcomes for the program reflect the
55 local Rapid Re-Housing outcome standards set by the Homeless Services Consortium (HSC)
56 Dane County/Madison Continuum of Care (CoC) including: 1. Work with clients to identify and
57 obtain permanent housing, assist with move-in and rental expenses, and provide case
58 management services to maintain housing stability during and after exiting the program, 2. 85%
59 of program participants enrolled in the program should exit to permanent housing within two
60 years, 3. No more than 5% of households will return to homelessness within the first year of
61 program exit.

62 Data collected will minimally include the total number of households served, demographics of
63 program participants, the number of individuals who obtained employment and/or increased
64 income during their time in the program, the number of individuals who established connection
65 to non-emergency medical care or behavioral health supports and increased access to non-
66 cash benefits, and the average length of time clients were housed in the program.

67
68 **NOW, THEREFORE, BE IT RESOLVED** that the following revenue and expenditure accounts
69 be adjusted in the amounts presented below to provide required funding through the current
70 fiscal year:

71

Revenue		
<u>Account Number</u>	<u>Account Title</u>	<u>Amount</u>
73 80000 81367	74 ARP Revenue	75 \$531,453

Expenditure		
<u>Account Number</u>	<u>Account Title</u>	<u>Amount</u>
77 80000 30024	78 ARP Rehousing Initiative	79 \$531,453

80 **BE IT FURTHER RESOLVED** that the County Board requests quarterly reports be shared with
81 the members of the County Board, and that the Health and Human Needs Committee review
82 the reports on a quarterly basis and discuss how the information presented addresses
83 anticipated program outcomes.

84
85 **BE IT FINALLY RESOLVED** that unspent funds from 2023 be carried forward for expenditure in
86 2024.