

**DANE COUNTY BOARD OF SUPERVISORS
2026 CAPITAL BUDGET AMENDMENT**

Amendment # HHN-C-01	Supervisors Wegleitner, Barushok, Chawla, Engelberger Health and Human Needs Human Services Capital Budget																										
Sponsor:																											
Oversight Committee Action:																											
Personnel & Finance Action:																											
Department:																											
Program:																											
Motion: (revenue/expenditure/text effect) Increase expenditures and borrowing proceeds by \$10 million in the Affordable Housing Development Fund.																											
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 15%; text-align: left;">Line Item Detail:</th> <th style="width: 15%;"></th> <th style="width: 55%;"></th> <th style="width: 15%;"></th> </tr> <tr> <th style="text-align: center;">Org</th> <th style="text-align: center;">Object</th> <th style="text-align: left;">DESCRIPTION:</th> <th style="text-align: right;">Amount</th> </tr> <tr> <td>HSCAPPRJ</td> <td style="text-align: center;">58720</td> <td>AFFORDABLE HOUSING DEVELOPMENT FUND</td> <td style="text-align: right;">\$10,000,000</td> </tr> <tr> <td>HSCAPPRJ</td> <td style="text-align: center;">84794</td> <td>BORROWING PROCEEDS</td> <td style="text-align: right;">\$10,000,000</td> </tr> <tr> <td> </td> <td> </td> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> <td> </td> <td> </td> </tr> </table>				Line Item Detail:				Org	Object	DESCRIPTION:	Amount	HSCAPPRJ	58720	AFFORDABLE HOUSING DEVELOPMENT FUND	\$10,000,000	HSCAPPRJ	84794	BORROWING PROCEEDS	\$10,000,000								
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Intent/Justification Dane County's Affordable Housing Development Fund has been very successful in creating new affordable rental housing units, including those at or below 50% and 30% of the area median income. Through the affordable housing application and contracting process, Dane County furthers fair housing goals by reducing discriminatory barriers to housing, increases tenant protections to facilitate long term housing stability, and increases units available to unhoused people on the coordinated entry list.																											
NET GPR EFFECT: \$0																											

**DANE COUNTY BOARD OF SUPERVISORS
2026 CAPITAL BUDGET AMENDMENT**

Amendment # HHN-C-02	Supervisors Wegleitner, Doolan, Chawla, Engelberger Health and Human Needs Human Services Capital Budget																										
Sponsor:																											
Oversight Committee Action:																											
Personnel & Finance Action:																											
Department:																											
Program:																											
Motion: (revenue/expenditure/text effect) Increase expenditures and borrowing proceeds by \$2 million to provide funding, through an agreement with the Dane County Housing Authority, to loan funds to non-profit affordable and supportive housing providers to improve accessibility in older affordable housing units.																											
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HSCAPPRJ	84794	BORROWING PROCEEDS	\$2,000,000																								
Intent/Justification Non-profit organizations own scattered site rental units and rent them to people with disabilities. Unfortunately, many of these units consist of small apartment buildings built decades ago and before civil rights laws mandated greater accessibility in housing construction. This funding would enable a partnership with DCHA who would lend no interest loans to these supportive housing providers for home modification improvements (e.g. wheelchair ramps) to create more accessible units. The loans would be repaid when the housing provider sells the property. Preference shall be given to housing providers who are housing people from the coordinated entry list for people who are unhoused.																											
NET GPR EFFECT: \$0																											

Amendment # HHN-C-03			
Sponsor:		Supervisor Wegleitner, Barushok, Chawla	
Oversight Committee Action:		Health and Human Needs Committee	
Personnel & Finance Action:			
Department:		Human Services	
Program:		Capital Budget	
Motion: (revenue/expenditure/text effect) Increase expenditures and borrowing proceeds by \$2 million to allow for the purchase of land in Dane County to establish grounds for lawful sleeping options for unhoused persons.			
Line Item Detail:			
Org	Object	DESCRIPTION:	Amount
HSCAPPRJ	NEW	LAND PURCHASE FOR LAWFUL SLEEPING	\$2,000,000
HSCAPPRJ	84974	BORROWING PROCEEDS	\$2,000,000
Intent/Justification			
There is an increased need for lawful sleeping options for people who are unsheltered. The staff team report provided pursuant to 2021 Res 223 did not identify any suitable county lands for campground space. This amendment would enable the county to purchase land to make available to a potential services partner for lawful camping.			
NET GPR EFFECT:			\$0