1 2024 RES-254 2 3 AMENDING THE 2024 BUDGET TO FUND AMERICORPS PLACEMENTS 4 5 The Facilities Management Division has again partnered with WisCorps to create two AmeriCorps positions to complete building efficiency improvements, perform photovoltaic solar 6 7 panel maintenance, and implement other projects related to County's efforts to resist Climate 8 Change. 9 10 This resolution transfers available funds from other Purchase of Service budget lines in order to create a Purchase of Service line in order to fund these AmeriCorps placements. 11 12 13 NOW, THEREFORE, BE IT RESOLVED that the following expense accounts be adjusted in the Department of Administration: 14 15 Account Title Amount 16 Account Number FMJSHS-30748 Custodial Contract - Stoughton (\$4,500)17 FMJSHS-30749 Custodial Contract - Cross Plains (\$2,500)18 Custodial Contract - Sun Prairie 19 FMJSHS-30750 (\$5,300)20 FMJSEMS-30746 Custodial Contract - EMS Fitchburg (\$3,000)21 FMJSOTH-32781 WASTE REMOVAL (\$9,000)WINDOW WASHING (\$5,000)22 FMJSPSB- 32799 23 FMFMADM-30000 AmeriCorps Placements \$29,300 24 25 BE IT FURTHER RESOLVED that the Dane County Executive is authorized to sign the contract 26 with WisCorps. 27 28 BE IT FINALLY RESOLVED that any unexpended funds in FMFMADM 30000 shall be carried 29 forward from 2024 to 2025