

DANE COUNTY
POLICY AND FISCAL NOTE

<input checked="" type="checkbox"/> Original <input type="checkbox"/> Update	Substitute No. _____
Sponsor: Brenda Yang	Resolution No. _____
Vote Required: Majority _____	Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/> 3/4 _____	

Title of Resolution or Ord. Amd.:

AUTHORIZING ACCEPTANCE OF SARE GRANT AWARD TO INVESTIGATE THE POTENTIAL OF WINTER CAMELINA TO MITIGATE NITROGEN IMMOBILIZATION AND NITRATE LEACHING AS A COVER CROP

Policy Analysis Statement:

Brief Description of Proposal -

Accept grant funds of \$39,397 from North Central Region Sustainable Agriculture Research and Education (NCR-SARE) Partnership Grant program. Grant funds will be used to cover costs related to research on whether winter camelina can help farmers reap the conservation benefits of an overwintering cover crop while avoiding the pitfalls of nitrogen immobilization. There is no match requirement for this grant.

Current Policy or Practice -

Acceptance of grant funds requires County Board approval.

Impact of Adopting Proposal -

Increase research-based cover crop information targeted to farmers seeking to conserve soil and maintain crop yields.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

☐ No Fiscal Effect
☒ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

☐ No Budget Effect
☒ Increases Rev. Budget
☒ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

One-time multi year grant for this specific project that will not repeat in future years. Request to carry forward funds each year.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -									
Personal Services									
Operating Expenses	\$39,397		\$39,397			\$39,397		\$39,397	
Contractual Services									
Capital									
Total	\$39,397	\$0	\$39,397	\$0		\$39,397	\$0	\$39,397	\$0
					Revenues -				
					County Taxes				
					Federal				
					State				
					Other				
					Total	\$39,397	\$0	\$39,397	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

Agency:	EXTENSION	Division:	EXTENSION	
Prepared by:	CARRIE EDGAR	Date:	3/21/25	Phone: 608-224-3706
Reviewed by:		Date:		Phone: