

**DANE COUNTY
POLICY AND FISCAL NOTE**

Title of Resolution or Ord. Amd.:

☐ Original	☐ Update	Substitute No.
Sponsor:		Resolution No. 2025 RES-161
Vote Required:	Majority ☒	Ordinance Amendment No. _____
Two-Thirds	3/4	

ADDENDUM TO PROFESSIONAL SERVICES CONTRACT FOR BCS OF WISCONSIN S.C.

DCDHS – BPHCC DIVISION

Policy Analysis Statement:

Brief Description of Proposal -

This resolution authorizes a contract amendment with BCS of Wisconsin S.C. in the amount of \$85,000.

Current Policy or Practice -

Major contracts and budget changes require County Board approval.

Impact of Adopting Proposal -

The following accounts will be increased by \$85,000:

BPHCPFS 32070 PSYCHIATRIST POS
BPHCREV 839100 MEDICAID ROOM & BOARD

Fiscal Estimate:

Fiscal Effect (check all that apply) -

☐ No Fiscal Effect
☒ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

☐ No Budget Effect
☒ Increases Rev. Budget
☒ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Funding is from anticipated Medicaid revenue. There is no change to Levy.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$85,000				State	\$85,000			
Capital					Other				
Total	\$85,000	\$0	\$0	\$0	Total	\$85,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:		Division:	
Prepared by:	Der Xiong	Date:	8/29/2025
Reviewed by:	Chad Lillethun	Phone:	358-6085
		Date:	9/12/2025
		Phone:	242-6431