

**DANE COUNTY**  
**POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original <input type="checkbox"/> Update	Substitute No. _____
Sponsor: <b>WEIGAND</b>	Resolution No. <b>2025 RES-244</b>
Vote Required: Majority _____	Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/> 3/4 _____	

Title of Resolution or Ord. Amd.:

ACCEPTANCE OF GRANT FUNDS PROVIDED TO PUBLIC SAFETY COMMUNICATIONS FROM THE WISCONSIN OFFICE OF EMERGENCY COMMUNICATIONS

**Policy Analysis Statement:**

Brief Description of Proposal -

Dane County Public Safety Communications (PSC) was awarded a grant from the Wisconsin Office of Emergency Communications in the amount of \$927,777.82. PSC will supplant current funds from the approved 2026 budget to cover the 10% PSC contribution.

Current Policy or Practice -

Impact of Adopting Proposal -

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect  
☒ Results in Revenue Increase  
☒ Results in Expenditure Increase  
☐ Results in Revenue Decrease  
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☐ No Budget Effect  
☒ Increases Rev. Budget  
☒ Increases Exp. Budget  
☐ Decreases Rev. Budget  
☐ Decreases Exp. Budget  
☐ Increases Position Authority  
☐ Decreases Position Authority  
Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

May create additional subscription fees to continue some of the services past 2026.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues - County Taxes Federal State Other				
Personal Services									
Operating Expenses	\$488,921								
Contractual Services						\$835,000			
Capital	\$346,079	(\$167,579)							
Total	\$835,000	(\$167,579)	\$0	\$0	Total	\$835,000	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

No Personnel Impact

**Prepared By:**

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