

**DANE COUNTY
POLICY AND FISCAL NOTE**

Title of Resolution or Ord. Amd.:

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: WEIGAND		Resolution No. 2025 RES-244
Vote Required: Majority		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/>	3/4 <input type="checkbox"/>	

ACCEPTANCE OF GRANT FUNDS PROVIDED TO PUBLIC SAFETY COMMUNICATIONS FROM THE WISCONSIN OFFICE OF EMERGENCY COMMUNICATIONS

Policy Analysis Statement:

Brief Description of Proposal -

Dane County Public Safety Communications (PSC) was awarded a grant from the Wisconsin Office of Emergency Communications in the amount of \$927,777.82. PSC will supplant current funds from the approved 2026 budget to cover the 10% PSC contribution.

Current Policy or Practice -

Impact of Adopting Proposal -

Fiscal Estimate:

Fiscal Effect (check all that apply) -					Budget Effect (check all that apply)				
<input type="checkbox"/> No Fiscal Effect					<input type="checkbox"/> No Budget Effect				
<input checked="" type="checkbox"/> Results in Revenue Increase					<input checked="" type="checkbox"/> Increases Rev. Budget				
<input checked="" type="checkbox"/> Results in Expenditure Increase					<input checked="" type="checkbox"/> Increases Exp. Budget				
<input type="checkbox"/> Results in Revenue Decrease					<input type="checkbox"/> Decreases Rev. Budget				
<input type="checkbox"/> Results in Expenditure Decrease					<input type="checkbox"/> Decreases Exp. Budget				
					<input type="checkbox"/> Increases Position Authority				
					<input type="checkbox"/> Decreases Position Authority				
					Note: if any budget effect, 2/3 vote is required				

Narrative/Assumptions about long range fiscal effect:

May create additional subscription fees to continue some of the services past 2026.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -									
Personal Services									
Operating Expenses	\$488,921								
Contractual Services									
Capital	\$346,079	(\$167,579)				\$835,000			
Total	\$835,000	(\$167,579)	\$0	\$0	Total	\$835,000	\$0	\$0	\$0

Personnel Impact/EFT Changes:

No Personnel Impact

Prepared By:

Agency:	Public Safety Communications	Division:	
Prepared by:	Luis Bixler	Date:	11/12/25
Reviewed by:	Johnny Leonard	Date:	11/12/25