

2025 0426						
	OP 2025	FAC 2024	2025 TL	OP 2024	FAC 2024	2024 TL PYMT
BLV	\$33,994	\$5,645	\$39,639	\$33,407	\$6,312	\$39,719
BER	\$64,880	\$9,436	\$74,315	\$58,162	\$9,206	\$67,368
CBR	\$42,463	\$9,351	\$51,813	\$47,069	\$10,734	\$57,804
CSP	\$144,077	\$23,144	\$167,220	\$128,964	\$20,759	\$149,723
DEE	\$141,551	\$23,379	\$164,929	\$54,611	\$9,476	\$64,087
DFT	\$218,774	\$57,328	\$276,102	\$313,602	\$79,851	\$393,453
FCH	\$19,944	\$9,726	\$29,669	\$61,162	\$14,159	\$75,321
MPL						
MAR	\$50,242	\$6,663	\$56,905	\$51,553	\$6,603	\$58,156
MAZ	\$1,998	\$1,000	\$2,998	\$2,977	\$1,389	\$4,366
MCF	\$293,624	\$66,209	\$359,833	\$287,192	\$62,727	\$349,919
MID	\$723,715	\$268,510	\$992,225	\$723,872	\$250,718	\$974,590
MOO	\$117,003	\$55,332	\$172,335	\$145,095	\$54,535	\$199,630
MTH	\$186,339	\$54,532	\$240,871	\$174,878	\$51,077	\$225,955
ORE	\$184,931	\$53,504	\$238,434	\$174,863	\$55,021	\$229,884
STO	\$252,934	\$54,810	\$307,744	\$230,089	\$53,692	\$283,780
SUN	\$640,522	\$186,443	\$826,965	\$568,834	\$165,945	\$734,779
VER	\$1,120,086	\$379,609	\$1,499,696	\$965,968	\$296,592	\$1,262,559
WAU	\$300,664	\$77,899	\$378,563	\$228,552	\$57,269	\$285,821
TOTAL	\$4,537,738	\$1,342,519	\$5,880,257	\$4,250,851	\$1,206,063	\$5,456,914
MAD REV	-\$639,166	-\$415,634	-\$1,054,800	-\$343,874	-\$281,958	-\$625,832
TL Cost	\$3,898,572	\$926,885	\$4,825,457	\$3,906,977	\$924,105	\$4,831,082