

**DANE COUNTY**  
**POLICY AND FISCAL NOTE**

|                                                             |                                 |                               |
|-------------------------------------------------------------|---------------------------------|-------------------------------|
| <input checked="" type="checkbox"/> Original                | <input type="checkbox"/> Update | Substitute No. _____          |
| Sponsor: KRONING                                            |                                 | Resolution No. 2025 RES-194   |
| Vote Required: Majority <input checked="" type="checkbox"/> |                                 | Ordinance Amendment No. _____ |
| Two-Thirds _____                                            |                                 | 3/4 _____                     |

Title of Resolution or Ord. Amd.:

## AUTHORIZING THE PURCHASE OF LAND IN THE TOWN OF WESTPORT

**Policy Analysis Statement:**

Brief Description of Proposal -

Acquire approximately 3 acres as part of the North Mendota Natural Resource Area. This property provides access for both the public and staff to a large wetland complex that drains to Lake Mendota.

Current Policy or Practice -

Acquisition of real estate requires County Board and Executive approval.

Impact of Adopting Proposal -

Approximately 3 acres of property in the North Mendota Natural Resource Area will be permanently protected.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect  
☐ Results in Revenue Increase  
☒ Results in Expenditure Increase  
☐ Results in Revenue Decrease  
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect  
☐ Increases Rev. Budget  
☐ Increases Exp. Budget  
☐ Decreases Rev. Budget  
☐ Decreases Exp. Budget  
☐ Increases Position Authority  
☐ Decreases Position Authority  
Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

|                      | Current Year |          | Annualized |          |              | Current Year |          | Annualized |          |
|----------------------|--------------|----------|------------|----------|--------------|--------------|----------|------------|----------|
|                      | Increase     | Decrease | Increase   | Decrease |              | Increase     | Decrease | Increase   | Decrease |
| Expenditures -       |              |          |            |          | Revenues -   |              |          |            |          |
| Personal Services    | \$0          |          |            |          | County Taxes |              |          |            |          |
| Operating Expenses   | \$0          |          |            |          | Federal      | \$0          |          |            |          |
| Contractual Services | \$0          |          |            |          | State        | \$0          |          |            |          |
| Capital              | \$220,000    |          |            |          | Other        |              |          |            |          |
| Total                | \$220,000    | \$0      | \$0        | \$0      | Total        | \$0          | \$0      | \$0        | \$0      |

**Personnel Impact/FTE Changes:**

NA

**Prepared By:**

|                         |                |                     |
|-------------------------|----------------|---------------------|
| Agency: LWRD            | Division:      |                     |
| Prepared by: L. Hicklin | Date: 10/20/25 | Phone: 608.516.3096 |
| Reviewed by:            | Date:          | Phone:              |