

**AMENDING THE 2026 BUDGET FOR A NATIONAL WATER QUALITY INITIATIVE
PLANNING GRANT FROM USDA-NATURAL RESOURCES CONSERVATION SERVICE**

The Land & Water Resources Department (LWRD) received a \$50,000 grant from USDA-Natural Resources Conservation Service (NRCS) to develop a watershed assessment report and outreach plan for the National Water Quality Initiative (NWQI) project area. The targeted project area is the Lower Yahara River Watershed including Badfish Creek, Door Creek, Yahara River, and Lake Kegonsa. Development of the plan and report may make Dane county eligible for future federal funding opportunities.

Accordingly, the 2026 Budget shall be amended to allow receipt and expenditure of the grant funds.

NOW, THEREFORE, BE IT RESOLVED, that the 2026 Budget be amended to increase revenue account LWRCONSV NEW "NRCS NWQI Grant," increase expense account LWRCONSV NEW "LTE – NRCS NWQI" in the amount of \$46,450 and increase expense account LWRCONSV 10108 in the amount of \$3,550 and that all funds shall be carried forward until realized and expended.