

DANE COUNTY
POLICY AND FISCAL NOTE

| | | |
|--|---------------------------------|-------------------------------|
| <input checked="" type="checkbox"/> Original | <input type="checkbox"/> Update | Substitute No. _____ |
| Sponsor: CHAWLA | | Resolution No. 2025 RES-317 |
| Vote Required: Majority _____ | | Ordinance Amendment No. _____ |
| Two-Thirds <input checked="" type="checkbox"/> | 3/4 _____ | |

Title of Resolution or Ord. Amd.:

ACCEPTANCE OF US FISH AND WILDLIFE SERVICE PARTNERS FOR FISH AND WILDLIFE FUNDS FOR PRAIRIE AND SAVANNA RESTORATION

Policy Analysis Statement:

Brief Description of Proposal -

Acceptance of funding to support LTE staff that will restore habitat on County parkland.

Current Policy or Practice -

Budget amendments require County Board and Executive approval.

Impact of Adopting Proposal -

Acceptance of funding translates to additional LTE hours dedicated to habitat restoration.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect
☒ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☐ No Budget Effect
☒ Increases Rev. Budget
☒ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

| | Current Year | | Annualized | | | Current Year | | Annualized | |
|----------------------|--------------|----------|------------|----------|--------------|--------------|----------|------------|----------|
| | Increase | Decrease | Increase | Decrease | | Increase | Decrease | Increase | Decrease |
| Expenditures - | | | | | Revenues - | | | | |
| Personal Services | \$20,000 | | | | County Taxes | | | | |
| Operating Expenses | \$0 | | | | Federal | \$20,000 | | | |
| Contractual Services | | | \$0 | | State | | | | |
| Capital | \$0 | | | | Other | \$0 | | | |
| Total | \$20,000 | \$0 | \$0 | \$0 | Total | \$20,000 | \$0 | \$0 | \$0 |

Personnel Impact/FTE Changes:

NA

Prepared By:

| | | |
|-------------------------|---------------|---------------------|
| Agency: LWRD | Division: | |
| Prepared by: L. Hicklin | Date: 1/13/26 | Phone: 608.516.3096 |
| Reviewed by: | Date: | Phone: |