

District Attorney's Office

2025 Budget Presentation



Budget Requests:

- Operating Budget
Submitted a Status Quo Operating Budget

Immediate Needs:

Pursuant to Marsy's Law constitutional mandates and continuing to manage the COVID-19 backlog, the following positions are needed:

- **Bilingual Deputy Director for the Victim/Witness Unit (M12 - \$150,500)**
- **Paralegal I – 1 FTE Position (\$110, 600)**
- **Clerk III – Deferred Prosecution Program – (Additional \$68,308)**
- **Case Manager for Deferred Prosecution Program (Additional \$75,956)**

Other Considerations:

- LTE Hours for all Units
- Bilingual Crime Response Case Manager – 1.0 FTE (Approximately \$124,700)
- Paralegal I – 2.0 FTE (Approximately \$221,200)
- Victim/Witness Case Manager – 2.0 FTE (Approximately \$239,800)
- Public Information Officer/Communication Coordinator – 1.0 FTE (Approximately \$105,400)
- Social Justice Director – 1.0 FTE (M14 – Approximately \$162,700)
- DA Investigator – 1.0 FTE (Approximately \$130,800)

Community Engagement

- Attend LaSup Community Meetings (Latino Support Network of Dane County)
- Attend Formando Lazos Familiares Committee meetings to organize community education events having direct contact with the community
 - Participate in monthly radio talk shows on the subjects covered in the talks to reach members of the community unable to join in-person
- Conducted a Facebook live with the Mexican Consulate of Milwaukee on victim's rights and Crime Response Program
- Work closely with community agencies and physically being at UNIDOS to be more accessible to the community and remove barriers that interfere for Spanish speakers and immigrant members to connect with our office and stay informed about their cases and rights
- Assisted in grant-writing and advocated for community partners (UNIDOS) in their application for a special OCV grant targeting service delivery to underrepresented populations
- Attended roundtable discussion at Self-care for Community Service Providers (in Dane County) Working with Latine Community, hosted in WI Dells (8/2/24)

Community Engagement

Staff an information/resource booth at:

- Criminal Justice and Behavioral Health Fair in Dane County Courthouse (3/12/24)
- Library Takeover event on domestic violence within the Latine Community (9/14/24)
- Immigration Resource Fair (10/26/24)
- United Way event
- MPD National Night Out

Attend Mass Violence Community Crisis Responder Training(s):

- Cultural Humility
- Utilizing PIO Networks to Support Victims and Families
- Waukesha Parade Incident
- Office of School Safety, Parkland Presentation
- Attend Crime Victim Rights Week ceremony at State Capitol
- Attend Impaired Driving Victim Impact Panel (Quarterly)
- Attend Domestic Abuse Resource Meet and Greet (Madison Public Library-Pinney Branch)
- Attend Forensic Systems Meetings

Community Engagement

Victim/Witness & Crime Response Presentations/Trainings in the Community:

- Presented to UW-Health Mental Health Providers working with juvenile clients
- Presented to UW Hospital Child Protection team at UW-Madison School of Social Work, a Multi-Disciplinary Approach to Child Maltreatment Intervention: Keeping the Child at the Center
- Presented on panel at UW-Madison School of Social Work about Victim Witness Services in the field of Child Welfare
- Training for Meriter Hospital Staff (2023 & 2024)
- Training for LaSup