2025 RES-178 1 2 CREATING A CAPITAL BUDGET LINE FOR ALTERNATIVE DAILY COVER EQUIPMENT-WASTE & RENEWABLES DEPARTMENT 3 4 The Department of Waste & Renewables (W&R) operates the Dane County Landfill Site #2 -5 Rodefeld and is required to cover the waste at the end of each working day with soil or an 6 approved alternative daily cover (ADC) material. To save on airspace and increase operational 7 efficiencies there are various products used in the industry in place of soil including tarps and 8 spray on cover materials that are applied with a specialized hydroseeder. 9 (W&R had previously identified tarps as a potential option and included a request for an "auto-10 tarper" in the 2025 budget. W&R has determined that due to the winter weather and unconformity of the waste, that tarps are not a viable option and instead would like to replace 11 12 the current spray on applicator. W&R is requesting the creation of a new capital budget line. "ADC Applicator Equipment" and the transfer of \$250,000 from the "Auto Tarper" account, 13 14 SWRODFLD 51104, to the new capital "ADC Applicator" account. 15 16 The requested PSA-2000 hydroseeder will apply spray on alternative daily cover (ADC). Spray on daily cover controls erosion, suppresses odors and dust, prevents windblown litter, and 17 promotes vegetation growth. This equipment will more effectively maintain landfill regulatory 18 19 compliance, improve daily operations, enhance efficiency, reduce costs, and support 20 environmental responsibilities. 21 NOW, THEREFORE, BE IT RESOLVED that an expenditure account be added to 22 23 Capital Fund 4410; and 24 BE IT FURTHER RESOLVED that the capital accounts be adjusted as follows: 25 26 Account Title 27 Expenditure Account Number Amount 28 SWRODFLD 51104 **AUTO TARPER** (\$250,000) 29 SWRODFLD (NEW) ADC APPLICATOR \$250,000