

DANE COUNTY
POLICY AND FISCAL NOTE

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor Andrae		Resolution No. 2025 RES-251
Vote Required: Majority <input checked="" type="checkbox"/>		Ordinance Amendment No. _____
Two-Thirds _____		3/4 _____

Title of Resolution or Ord. Amd.:

AUTHORIZING AN ADDENDUM TO THE AGREEMENT TO HOUSE RELOCATED DANE COUNTY JAIL RESIDENTS AT THE IOWA COUNTY JAIL

Policy Analysis Statement:

Brief Description of Proposal -

This addendum seeks authorization to extend the term of Contract # 15024 from January 1, 2026 through December 31, 2026, at a cost of \$771,700, including \$5,200 for pharmaceutical costs, for Iowa County Jail to make available to Dane County Jail resident bed space per day, for a minimum of twenty-five (25) residents and a maximum of thirty-five (35) residents.

Current Policy or Practice -

County Board approval is required for total contract amounts that exceed \$100,000.

Impact of Adopting Proposal -

Closure of the east section of the 7th floor of the City-County Building Jail was due to staffing shortages and unsafe and inhumane conditions within the jail. Overcrowding in the jail, including lack of privacy, causes or exacerbates mental health problems and, increases rates of violence, self-harm, and suicide.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect
☐ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect
☐ Increases Rev. Budget
☐ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

The 2026 budget of \$1,089,100 for expenditures incurred for jail resident housing at other county jails (SHRFSEC 21248 Resident Housing) and was approved during the 2026 budget process.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services									
Operating Expenses									
Contractual Services	\$771,700								
Capital									
Total	\$771,700	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency:	Sheriff's Office	Division:	Security Services Division
Prepared by:	Lillian Radivojevich	Date:	11/19/25
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		Date:	11/19/25
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