

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: <b>Kemp</b>		Resolution No. <b>2024 RES-116</b>
Vote Required: Majority <input checked="" type="checkbox"/>		Ordinance Amendment No. _____
Two-Thirds _____	3/4 _____	

Title of Resolution or Ord. Amd.:

**URGING A WISCONSIN POLLUTANT DISCHARGE ELIMINATION PERMIT EXTENSION FOR BADGER MILL CREEK**

**Policy Analysis Statement:**

Brief Description of Proposal -

The Madison Metropolitan Sewerage District (MMSD) made a decision to stop discharging effluent to Badger Mill Creek. This decision has upset many entities. The resolution urges the MMSD Commission to extend their timeline for implementation to allow for public engagement that may modify or change the decision to stop discharging or may give the public a better understanding and acceptance of the original decision.

Current Policy or Practice -

NA

Impact of Adopting Proposal -

NA

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

None

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital	\$0				Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

**Prepared By:**

Agency: LWRD	Division:	
Prepared by: L. Hicklin	Date: 8/15/24	Phone: 608.516-3096
Reviewed by:	Date:	Phone: