

DANE COUNTY
POLICY AND FISCAL NOTE

☒ Original	☐ Update	Substitute No. _____
Sponsor: Chawla		Resolution No. 2025 RES-148
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds ☒ 3/4 _____		

Title of Resolution or Ord. Amd.:

ACCEPTANCE OF AN AGREEMENT WITH THE U.S. DEPARTMENT OF AGRICULTURE – NATURAL RESOURCES CONSERVATION SERVICE FOR PHOSPHORUS REMOVAL

Policy Analysis Statement:

Brief Description of Proposal -

USDA - Natural Resources Conservation Services has funding available to assist with phosphorus removal equipment upgrades at the two community manure digesters located in Dane County.

Current Policy or Practice -

Significant contracts require County Board and Executive approval.

Impact of Adopting Proposal -

This funding will help the two facilities meet the County's phosphorus reduction goals for the community manure digesters. To date, the private market (either the facility owners or the participating farms) have not found phosphorus removal investments to be in their economic interest.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect
☒ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☐ No Budget Effect
☒ Increases Rev. Budget
☒ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$0				County Taxes				
Operating Expenses	\$0				Federal	\$1,397,000			
Contractual Services	\$0				State	\$0			
Capital	\$1,397,000				Other				
Total	\$1,397,000	\$0	\$0	\$0	Total	\$1,397,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

NA

Prepared By:

Agency: LWRD	Division:	
Prepared by: L. Hicklin	Date: 9/3/25	Phone: 608.516.3096
Reviewed by:	Date:	Phone: