

**DANE COUNTY**  
**POLICY AND FISCAL NOTE**

_____ Original _____ Update	Substitute No. _____
Sponsor: Veldran	Resolution No. 2025 RES-105
Vote Required: Majority <input checked="" type="checkbox"/>	Ordinance Amendment No. _____
Two-Thirds _____ 3/4 _____	

Title of Resolution or Ord. Amd.:

Award of Contract to JBM Patrol and Protection Corporation for Security Services at the City-County Building

**Policy Analysis Statement:**

Brief Description of Proposal -

JBM was selected as the vendor to provide security services at the City-County Building.

Current Policy or Practice -

County Board approval is required to award this contract.

Impact of Adopting Proposal -

The contract will be executed for JBM to provide these services.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- \_\_\_\_\_ No Fiscal Effect  
\_\_\_\_\_ Results in Revenue Increase  
☒ Results in Expenditure Increase  
\_\_\_\_\_ Results in Revenue Decrease  
\_\_\_\_\_ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect  
\_\_\_\_\_ Increases Rev. Budget  
\_\_\_\_\_ Increases Exp. Budget  
\_\_\_\_\_ Decreases Rev. Budget  
\_\_\_\_\_ Decreases Exp. Budget  
\_\_\_\_\_ Increases Position Authority  
\_\_\_\_\_ Decreases Position Authority  
Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services			\$26,800		State				
Capital					Other				
Total	\$0	\$0	\$26,800	\$0	Total	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

**Prepared By:**

Agency: Admin	Division: Admin	
Prepared by: Nick Bubb	Date: 7/17/25	Phone: 608-266-8477
Reviewed by:	Date:	Phone: