

WISCONSIN DEPARTMENT OF JUSTICE
DOJ USE ONLY

Applicant Hereby Applies to the DOJ for Financial
Support for the Within-Described Project:

SUBGRANT #: 20330

<u>Receipt Date</u>	<u>Award Date</u>	<u>Subgrant Number(s)</u>
4/9/2026		-- 20330

SHORT TITLE: Badger Healing Center

1. Type of Funds for which you are applying.	() Antiterrorism and Emergency Assistance Program (AEAP) – ALCS Crisis Response 2026		
2. Applicant	Name Of Applicant:		County: Dane
	Dane County Department of Human Services		
	Street Address: 1202 Northport Drive		
	Address Line 2:		Address Line 3:
	City: Madison		State: WI Zip: 53704-2020
3. Recipient Agencies	Dane County Department of Human Services		
4. Signatory	Name:		Title: County Executive
	Melissa Agard		Agency: Dane County
	Street Address: 210 Martin Luther King Jr. Blvd.		
	Address Line 2:		Addr Line 3:
	City: Madison		State: WI Zip: 53709-3340
	Phone: 608-266-4114	Fax:	Email: County.executive@danecounty.gov
5. Financial Officer	Name:		Title: Finance Manager
	Kozue Bush		Agency: Dane County Department of Human Services
	Street Address: 1202 Northport Drive		
	Address Line 2:		Addr Line 3:
	City: Madison		State: WI Zip: 53704-2020
	Phone: 608-242-6208	Fax:	Email: Bush.Kozue@countyofdane.com
6. Project Director	Name:		Title: Behavioral Health Resource manager
	Carmella Glenn		Agency: Dane County Department of Human Services
	Street Address: 1202 Northport Drive		
	Address Line 2:		Addr Line 3:
	City: Madison		State: WI Zip: 53704-2020
	Phone: 608-575-0342	Fax:	Email: glenn.carmella@danecounty.gov
7. Brief Summary of Project (Do Not Exceed Space Provided)	Short Title (may not exceed 50 characters) Badger Healing Center 2. The Behavioral Health Resource Center (BHRC) will provide service navigation and referrals, client needs assessment, case management and advocacy, victim wellness supports, peer support, psychoeducation on coping with traumatic stress and mass-violence reactions, and behavioral health services or linkages for grief and trauma to victims and survivors of mass violence or terrorism, surviving family members, impacted community members who are eligible for victim services, and affected first responders experiencing secondary/vicarious trauma in Dane County (and, as needed, adjacent counties).		

8. SubGrant Budget

Categories	Sources	
	Federal	Category Total
Personnel	189,228.00	189,228.00
Employee Benefits	0.00	0.00
Consultants/Contractual	165,000.00	165,000.00
Indirect	0.00	0.00
Other	240,970.00	240,970.00
Source Total	595,198.00	595,198.00

9. Project Start Date: 4/1/2026 Project End Date: 8/31/2026

10. Budget Details:

Master Budgets:

By Recipient Agency	Year 1	Total
Dane County Department of Human Services	595,198.00	595,198.00
Total:	595,198.00	595,198.00

Allocation/Recipient Agency: Dane County Department of Human Services

Category:	Year 1	Total
Personnel	189,228.00	189,228.00
Consultants/Contractual	165,000.00	165,000.00
Other	240,970.00	240,970.00
Total:	595,198.00	595,198.00

11. Budget Details:

Master Budgets:**Line Item Details for** Dane County Department of Human Services**YEAR 1****PERSONNEL**

Justification: We will hire 5 LTE positions. LTE can work up to 1040 hours per week. By having 5 LTE's it is approximately as if having 2 full-time employees. Then the hope is we get approved for a project position which would allow me to have a pool that are trained and can be project leads.

COST

Position	Outreach and response specialist
Name	{To Be Determined}
Description of your computation:	LTE position total of 1040 hours dedicated to this project.
	Source: Federal 37,845.60

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	Source: Federal 37,845.60

Personnel**Year 1 Total:****189,228.00****CONSULTANTS/CONTRACTUAL - PRODUCT/SERVICE****Justification:****COST**

Consultant	Contracted Mental Health Services		
Item	School/community-based counseling & first responder support		
Description of your computation:	School/community-based counseling & first responder support		
	Source: Federal		115,000.00
Consultant	Interpretation & Translation		
Item	Interpretation & Translation		
Description of your computation:	Language access for non-English speaking ALCS families		
	Source: Federal		20,000.00
Consultant	WEBSITE & TECH		
Item	Monthly site maintenance, security, content updates, and technical support.		
Description of your computation:	Site improvements, BHUB, translation, intake forms		
	Source: Federal		30,000.00
Consultants/Contractual - Product/Service		Year 1 Total:	165,000.00
OTHER			

Justification: This budget is designed to serve the whole person — their physical safety, financial stability, mental health, social connection, and spiritual well-being. The Badger Healing Center recognizes that for many ALCS families, faith is not separate from healing; it is the foundation of it. Speaker series, faith-integrated grief groups, City Church space partnerships, and chaplaincy coordination are not additions to the program — they are central to a complete healing model.

COST

Description	yearly costs of access to salesforce		
Description of your computation:	Salesforce yearly amount		
	Source: Federal		6,996.00
Description	DCIM laptop costs, Iphone cases, Monthly service for iphones, yearly costs of access to salesforce		
Description of your computation:	DCIM laptop costs, Iphone cases, Monthly service for iphones,		
	Source: Federal		14,474.00
Description	Direct Client Support		
Description of your computation:	Combined gift cards, bus passes, co-pays, recreation. This for the direct support needed for families to not have to stress while healing. We plan on supporting with co-pays/bills for mental health or physical health. We want to make sure parents can continue to work and support them in getting their needs met. So, if the ic childcare or after school camps that support those, we want to take that off their plate. AS far as gift cards we will follow any rules that are in place.		
	Source: Federal		115,500.00

Description	Programming & Events		
Description of your computation:	Speaker series, 3 gender-specific groups (\$15K each), Launch Night, CRC, first responder training	Source: Federal	64,000.00
Description	Safety and Home security		
Description of your computation:	Locks, safes, home security for families in need	Source: Federal	15,000.00
Description	Supplies & Materials		
Description of your computation:	Outreach supplies, school supplies, art/cooking kits	Source: Federal	25,000.00
Other		Year 1 Total:	240,970.00
YEAR 1 TOTAL: 595,198.00			

12. Sections:

A PROJECT NARRATIVE

Explain how AEAP funds will support the creation of a Resiliency Center and maintain supportive services to the community impacted by the incident.

Confirm if the subgrantee expects to spend \$1,000,000 or more in federal financial assistance during the fiscal year(s) of the project.

RESPONSE:

. The BHRC will use these resources to build the infrastructure, hire the staff, contract the services, and deliver the programming that the ALCS community needs to heal. Specifically, AEAP funds will support the following areas of investment:

Staffing forms the backbone of the BHRC. Grant funds will support the hiring and compensation of community outreach staff who will serve as the human connection between the Center and the survivors it serves. These are not office-based case managers — they are community navigators who will meet families where they are, build trust over time, and connect them with the full range of services available. Their work is the daily, relational heart of what the BHRC does.

Mental health and behavioral health services will be contracted through licensed providers to ensure that survivors have access to professional, trauma-informed counseling — individually, in families, and in groups. For many in this community, counseling carries cultural or financial barriers that prevent access. The BHRC will remove those barriers by bringing services to the community, covering costs, and ensuring that faith-sensitive and linguistically appropriate options are available. First responders, who are often overlooked as a victim population, will receive dedicated mental health support through structured peer and clinical interventions.

Community programming will create the spaces where survivors find connection, meaning, and collective strength. Through gender-specific healing groups, faith-integrated gatherings, restorative justice practices, educational events that bridge mental health and spirituality, and community events that simply bring people together, the BHRC will build the social fabric of recovery that clinical services alone cannot provide. These programs are not add-ons — they are core to the model.

Practical and financial support will ensure that no survivor has to choose between basic needs and healing. AEAP funds will support direct assistance in the form of gift cards for groceries, fuel, and household essentials; transportation support; co-payment assistance for medical and mental health appointments; recreational wellness access; and home safety improvements for families whose sense of physical security was shattered on December 16. These tangible supports are direct expressions of the BHRC's person-first values and are essential to making all other services accessible.

Language access and cultural responsiveness will be embedded throughout every service the BHRC delivers. The ALCS community includes families whose primary language is not English, and the BHRC will ensure that interpretation, translation, and culturally appropriate engagement are not afterthoughts but standard practice. No survivor should face a language barrier between themselves and the support they need.

Finally, AEAP funds will support the development of a virtual resiliency center — an online platform that extends the BHRC's reach to survivors who cannot access services in person, provides multilingual resources, and creates a digital point of connection to the full range of services available. This virtual presence will be built intentionally and maintained actively as a living gateway to healing.

PROJECT NARRATIVE - RELATED ATTACHMENTS:

File Name

File Description

13. **Performance Measures:**

Subgrantee Added:

<u>Measure Title</u>	<u>Measure Type</u>	<u>Target</u>	<u>Target Type</u>	<u>Description</u>
Quarterly report	Process	600000.00	Dollars	The subrecipient will complete the AEAP Performance Measurement Tool (PMT) questionnaire to record this data.

14. **Approval Checklist:**

- A. Have you, the grant recipient, had any discrimination findings after a due process hearing on the basis of race, color, religion, national origin or sex within the last 5 years? (federal EEOP required response)
- ☐ Yes
- ☒ No
- B. If yes, have the discrimination findings been reported to the Office of Civil Rights as required for all recipients of Federal funds? (see <http://www.ojp.usdoj.gov/ocr/>). If no, a copy should be forwarded to: Wisconsin Department of Justice, Attn: EEOP, 17 West Main Street, PO Box 7857, Madison, WI 53707-7857 (federal EEOP required response)
- ☐ Yes
- ☐ No
- ☒ N/A
- C. Have you utilized the DOJ Administrative Guide located on the DOJ website? (grants-admin-guide-2018.pdf)
- ☒ Yes
- ☐ No
- D. Would you like someone from DOJ to contact you?
- ☐ Yes
- ☒ No
- E. If this application is \$30,000 or more, did your business or organization (including parent organization, all branches, and all affiliates worldwide) receive in the previous fiscal year (1) 80% or more of your annual gross revenues in US federal contracts, subcontracts, loans, grants, subgrants, and/or cooperative agreements?; AND (2) \$30,000,000 or more in annual gross revenues from US federal contracts, subcontracts, loans, grants, subgrants, and/or cooperative agreements? (required by The Federal Funding Accountability and Transparency Act)
- ☒ Yes

☐ No

☐ N/A

- F.** If you answered yes to the previous question, does the public have access to information about the compensation of the senior executives in your business or organization (including parent organization, all branches, and all affiliates worldwide) through periodic reports filed under section 13(a) or 15(d) of the Securities Exchange Act of 1934 (15 U.S.C. 78m(a), 78o(d)) or section 6104 of the Internal Revenue Code of 1986? If you answered no to the first part of this question; you must attach to this application the full names and compensation of the top 5 highly compensated individuals of your organization as required by The Federal Funding Accountability and Transparency Act.

☒ Yes

☐ No

☐ N/A