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| <input checked="" type="checkbox"/> Original | <input type="checkbox"/> Update | Substitute No. _____ |
| Sponsor: Sup. Michele Ritt | | Resolution No. 2023 RES-416 |
| Vote Required: | | Ordinance Amendment No. _____ |
| Majority <input checked="" type="checkbox"/> | Two-Thirds <input type="checkbox"/> | |

Title of Resolution or Ord. Amd.:

ESTABLISHING AN EQUITY FOOD PROGRAM FOR 2024

Policy Analysis Statement:

Brief Description of Proposal -

This resolution would authorize the establishment of a 2024 Food Equity Program that will provide services to specific classes of individuals in the Dane County community that are in need of access or availability to food. The resolution also authorizes the Office for Equity and Inclusion (OEI) to operate the program.

Current Policy or Practice -

The establishment of a program for relief requires Dane County Board approval.

Impact of Adopting Proposal -

Establishing a food equity program for 2024 will authorize OEI to contract with the service providers who can assist the classes of individuals identified in the resolution. Through a grant process, OEI has identified the service providers who are able to provide relief, and OEI already has \$41,000 in its budget to fund these services.

Fiscal Estimate:

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|--|--|
| <p><u>Fiscal Effect (check all that apply) -</u></p> <p><input checked="" type="checkbox"/> No Fiscal Effect</p> <p><input type="checkbox"/> Results in Revenue Increase</p> <p><input type="checkbox"/> Results in Expenditure Increase</p> <p><input type="checkbox"/> Results in Revenue Decrease</p> <p><input type="checkbox"/> Results in Expenditure Decrease</p> | <p><u>Budget Effect (check all that apply)</u></p> <p><input checked="" type="checkbox"/> No Budget Effect</p> <p><input type="checkbox"/> Increases Rev. Budget</p> <p><input type="checkbox"/> Increases Exp. Budget</p> <p><input type="checkbox"/> Decreases Rev. Budget</p> <p><input type="checkbox"/> Decreases Exp. Budget</p> <p><input type="checkbox"/> Increases Position Authority</p> <p><input type="checkbox"/> Decreases Position Authority</p> <p>Note: if any budget effect, 2/3 vote is required</p> |
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Narrative/Assumptions about long range fiscal effect:

In the 2024 budget, the County Board appropriated \$40,000 for OEI to conduct a grant process that helped identify which classes of individuals could be served under a 2024 Food Equity Program. In 2023, one agency was unable to complete their project so they remitted the funds back to OEI; and therefore in 2024, OEI has \$41,000 to allocate towards the PIE Food grant. The 2024 grant process identified services providers who are able to provide relief to these individuals. There is no long range fiscal effect since the money has already been appropriated, and the program would be for 2024 only.

Expenditure/Revenue Changes:

| | Current Year | | Annualized | | | Current Year | | Annualized | |
|----------------------|--------------|----------|------------|----------|--------------|--------------|----------|------------|----------|
| | Increase | Decrease | Increase | Decrease | | Increase | Decrease | Increase | Decrease |
| Expenditures - | | | | | Revenues - | | | | |
| Personal Services | | | | | County Taxes | | | | |
| Operating Expenses | | | | | Federal | | | | |
| Contractual Services | | | | | State | | | | |
| Capital | | | | | Other | | | | |
| Total | \$0 | \$0 | \$0 | \$0 | Total | \$0 | \$0 | \$0 | \$0 |

Personnel Impact/FTE Changes:

n/a

Prepared By:

| | |
|---|---------------|
| Agency: Office for Equity and Inclusion | Division: |
| Prepared by: Theola Carter | Date: 3/10/23 |
| Reviewed by: | Phone: |
| | Date: |
| | Phone: |