

**DANE COUNTY
POLICY AND FISCAL NOTE**

Title of Resolution or Ord. Amd.:

<input checked="" type="checkbox"/> Original	Update	Substitute No. _____
Sponsor: Supervisor Andrae		Resolution No. 2025 RES-285
Vote Required: Majority		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/>	3/4 <input type="checkbox"/>	

AUTHORIZING WISCONSIN DEPARTMENT OF JUSTICE GRANT FUNDING FOR A SAFE NEIGHBORHOODS PROJECT

Policy Analysis Statement:

Brief Description of Proposal -

The Wisconsin Department of Justice, Division of Law Enforcement Services, is making funding available for participation in a Safe Neighborhoods Project, Grant Number 2024-PW-01-19870; grant funding of \$34,849 is available 11/1/2025 through 6/30/2027. Grant funding will provide for overtime expenses for commissioned law enforcement employees of the Dane County Narcotics Task Force, including travel and training expenses.

Current Policy or Practice -

Acceptance of grant funding requires approval of the County Board.

Impact of Adopting Proposal -

Safe Neighborhoods Project grant funding shall advance public safety in the community by providing support to the Dane County Narcotic Task Force to combat gun violence.

Fiscal Estimate:

Fiscal Effect (check all that apply) -				Budget Effect (check all that apply)			
<input type="checkbox"/> No Fiscal Effect				<input type="checkbox"/> No Budget Effect			
<input checked="" type="checkbox"/> Results in Revenue Increase				<input checked="" type="checkbox"/> Increases Rev. Budget			
<input checked="" type="checkbox"/> Results in Expenditure Increase				<input checked="" type="checkbox"/> Increases Exp. Budget			
<input type="checkbox"/> Results in Revenue Decrease				<input type="checkbox"/> Decreases Rev. Budget			
<input type="checkbox"/> Results in Expenditure Decrease				<input type="checkbox"/> Decreases Exp. Budget			
				<input type="checkbox"/> Increases Position Authority			
				<input type="checkbox"/> Decreases Position Authority			
Note: if any budget effect, 2/3 vote is required							

Narrative/Assumptions about long range fiscal effect:

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Expenditure/Revenue Changes:

	Current Year		Annualized		Revenues - County Taxes Federal State Other	Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -									
Personal Services	\$11,363								
Operating Expenses	\$12,123								
Contractual Services	\$11,363								
Capital									
Total	\$34,849	\$0	\$0	\$0	Total	\$34,849	\$0	\$0	\$0

Personnel Impact/FTE Changes:

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Prepared By:

Agency:	Sheriff's Office	Division:	Field Services Division
Prepared by:	Lillian Radivojevich	Date:	12/22/25
Reviewed by:	Christopher J. Nygaard, Chief deputy	Date:	12/22/25