

<input checked="" type="checkbox"/> Original	Update	Substitute No. _____
Sponsor: <b>Doyle</b>		Resolution No. <b>2024 RES-103</b>
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds	

Title of Resolution or Ord. Amd.:

**AUTHORIZING PURCHASE OF MICROSOFT UNIFIED SUPPORT RENEWAL**

**Policy Analysis Statement:**

Brief Description of Proposal -

This resolution approves the renewal of a Microsoft Unified Support contract for one year effective 9/14/24 through 9/13/25. The funds for this purchase were included in the 2024 budget.

Current Policy or Practice -

Agreements in excess of \$100,000 require approval of the County Board.

Impact of Adopting Proposal -

The County will be authorized to continue utilizing premier benefits from Microsoft which assist in the smooth operation of Information Technology systems.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

N/A

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State	\$0			
Capital	\$127,017.67				Other				
<b>Total</b>	\$127,017.67	\$0	\$0	\$0	<b>Total</b>	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

N/A

**Prepared By:**

Agency: Administration	Division: Information Management
Prepared by: Sam Olson	Date: 8/3/2024 Phone: 608-283-2970
Reviewed by:	Date: Phone: